

## REPORT ON RANKING OF BUREAUS/OFFICES/ATTACHED AGENCIES/DELIVERY UNITS

Department/Agency: POLYTECHNIC UNIVERSITY OF THE PHILIPPINES

1.0 Summary of Information Required			
1.1 Total No. of Bureau/Offices/Attached Agencies/Delivery Units <u>94</u>			
1.2 Total No. of Bureaus/Attached Agencies/Delivery Units that achieved at least 90% of performance targets <u>71</u>			
1.3 Total No. of Filled Positions as of November 30, 2012 <u>1695</u>			
1.4 Total No. of Officials and Employees Entitled to PBB <u>1415</u>			
1.5 Total Amount Required for Payment of PBB P <u>12,619,500.00</u>			
<b>2.0 Ranking of Bureaus/Offices/Attached Agencies/Delivery Units</b>			
Ranking	Names of Bureaus/ Offices/Attached Agencies/Delivery Units	Rate of Accomplishment of Targets (in%)	Number of Employees
2.1 Top 10% (Best)	<b>I. Colleges with Mandated/Priority Programs</b>		
	College of Science (CS)	211.86	87
	<b>III. Branches/Campuses with Mandated/Priority Programs</b>		
	San Juan City Campus	148.50	7
	<b>V. Administrative Offices</b>		
	Office of the President	278.06	19
	Office of the Vice President for Administration/Office of the University Board Secretary	260.37	11
	Office of the Executive Vice President	251.48	4
	University Center for Human Rights Research and Education	243.43	6
	Publications Office	227.80	4
	<b>TOTAL</b>		<b>138</b>

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2.2 Next 25% (Better)	<b>I. Colleges with Mandated/Priority Programs</b>		
	College of Engineering (CE)	170.08	47
	College of Education (COED)	150.80	48
	<b>II. Colleges with No Mandated/Priority Programs</b>		
	College of Computer Management and Information Technology (CCMIT)	349.7	23
	<b>III. Branches/Campuses with Mandated/Priority Programs</b>		
	San Pedro, Laguna Campus	134.85	32
	Sta. Rosa, Laguna Campus	117.69	48
	<b>IV. Branches/Campuses with No Mandated/Priority Programs</b>		
	Pulilan, Bulacan Campus	387.30	2
	<b>V. Administrative Offices</b>		
	Income Generating Projects Office	201.75	3
	Office of the Vice President for Branches and Campuses	193.50	5
	Human Resource Management Department	190.82	28
	Office of the Vice President for Research, Extension and Development	190.42	5
	Institutional Planning Office	184.50	6
	Office of the Vice President for Student Services	181.84	3
	Office of the Vice President for Academic Affairs	176.59	6
	Office of the Vice President for Finance	174.21	3
	Budget Office	168.38	8
	Information and Communication Technology Center	164.53	15
	University Legal Counsel	164.35	7
	Accounting Department	157.38	42
	<b>TOTAL</b>	<b>331</b>	
2.3 Next 50%-65% (Good)	<b>I. Colleges with Mandated/Priority Programs</b>		
	College of Architecture and Fine Arts (CAFA)	145.41	14
	College of Nutrition and Food Science (CNFS)	106.15	13
	College of Accountancy (COA)	98.09	69
	<b>II. Colleges with No Mandated/Priority Programs</b>		
	College of Communication (COC)	220.23	13
	College of Arts (CA)	129.22	101
	College of Business (CB)	116.00	92
College of Cooperatives and Social Development (CCSD)	101.56	5	

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Next 50%-65% (Good) (Cont'd)	<b>III. Branches/Campuses with Mandated/Priority Programs</b>		
	Quezon City Campus	116.23	37
	Taguig Campus	105.95	63
	Mariveles, Bataan Campus	105.43	61
	Sta. Maria, Bulacan Campus	96.73	40
	Unisan, Quezon Campus	94.05	21
	Mulanay, Quezon Campus	91.50	40
	<b>IV. Branches/Campuses with No Mandated/Priority Programs</b>		
	Sablayan, Occidental Mindoro Campus	146.00	9
	Biñan, Laguna Campus	90.50	22
	<b>V. Administrative Offices</b>		
	Institute of Social History	155.00	2
	Center for Peace and Poverty Studies	152.78	2
	Ninoy Aquino Library and Learning Resources Center	149.80	24
	Building, Equipment and Grounds Maintenance Office	145.55	49
	Center for Human Development	144.64	1
	Office of Scholarship and Financial Assistance	143.70	2
	Internal Audit Office	138.47	7
	Open University	135.71	13
	Science, Technology, Research and Development Center	135.00	2
	Career Development and Placement Office	133.80	5
	Office of the International Affairs	133.33	1
	PUP MH Del Pilar	130.04	15
	Registrar's Office/EDP	124.37	42
	Central Records Office	118.87	4
	Admission and Registration Office	118.63	9
	Research Management Office	117.50	6
	Fund Management Office	114.02	17
	Graduate School	112.50	9
	Physical Planning and Development Office	112.32	6
NSTP Office	111.87	2	
Security Office	107.51	24	
Medical and Dental Services	107.49	25	

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Next 50%-65% (Good) (Cont'd)	Guidance and Counselling Office	103.16	9
	Communication Management Office / Public Affairs Office	96.53	12
	Motorpool Unit	93.85	5
	Procurement Office	92.33	5
	PUP NDC Campus	91.52	4
	University Center for Culture and the Arts	91.42	8
	Community Relations Office	91.04	4
	Provident Office	90.75	4
	Canteen Services	90.02	28
		<b>TOTAL</b>	
2.4 Did not meet 90% the targets (No PBB)	<b>I. Colleges with Mandated/Priority Programs</b>		
	College of Law (COL)	68.95	83
	<b>II. Colleges with No Mandated/Priority Programs</b>		
	College of Technology	80.71	74
	College of Economics, Finance and Politics (CEFP)	49.46	63
	College of Languages and Linguistics (CLL)	46.79	81
	College of Tourism Hospitality and Transportation Management	35.33	32
	College of Human Kinetics	28.74	56
	<b>III. Branches/Campuses with Mandated/Priority Programs</b>		
	Maragondon, Cavite Campus*	93.57	50
	Ragay, Camarines Sur Campus	84.61	42
	Sto. Tomas, Batangas Campus	83.81	69
	Lopez, Quezon Campus	88.47	92
	<b>IV. Branches/Campuses with No Mandated/Priority Programs</b>		
	Bansud, Oriental Mindoro Campus*	111.93	19
	Parañaque City Campus	88.86	13
	Cabiao, Nueva Ecija Campus	83.32	11
	Calauan, Laguna Campus	82.25	29
	General Luna, Quezon Campus	30.00	17
	<b>V. Administrative Offices</b>		
BAC Office	69.17	2	
Office of Student Services	65.70	4	

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Did not meet 90% the targets (No PBB) (Cont'd)	Center for Entrepreneurial Development	62.50	4
	Office of Labor and Industrial Relations	52.00	4
	Quality Assurance Office/Curriculum Planning and Development Office	50.00	4
	Center for Global Warming Studies	50.00	1
	Center for Data and Statistical Analysis	50.00	4
	Property and Supplies Office	33.13	8
	<b>TOTAL</b>		

Prepared by:

  
**ADAM RAMILO**  
 Director, HRMD

Certified Correct:

  
**EMANUEL C. DE GUZMAN**  
 President

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### 3.0 CRITERIA

In rating the performance and ranking the bureaus/offices/attached agencies/delivery units, the following groups of offices were defined:

1. Colleges, Branches and Campuses

A. Colleges with Mandated/Priority Programs: Criteria

A.1 MFO 1 (Advanced and Higher Education Services)	- 50%
A.2 MFO2 Research Services	- 30%
A.3 MFO3 Extension Services	- 20%
TOTAL	100%

B. Colleges with no Mandated/Priority Programs: Criteria

B.1 MFO2 Research Services	- 60%
B.2 MFO3 Extension Services	- 40%
TOTAL	100%

C. Branches/Campuses with Mandated/Priority Programs: Criteria

C.1 MFO1. Advanced and Higher Education Services	- 50%
C.2 MFO2 Research Services	- 25%
C.3 MFO3 Extension Services	- 15%
C.4 SUPPORT TO OPERATIONS	- 10%
TOTAL	100%

D. Branches/Campuses with No Mandated/Priority Programs: Criteria

D.1 MFO2 Research Services	- 55%
D.2 MFO3 Extension Services	- 35%
D.3 SUPPORT TO OPERATIONS	- 10%
TOTAL	100%

Process:

1. Each actual accomplishment is divided by the corresponding target in each of the performance indicator to obtain the performance indicator rating.
2. The simple average of performance indicator ratings under each MFO is obtained. The result is called average MFO rating
3. The weighted average of the MFO ratings is obtained, called over-all average rating, using the above weights in each category of delivery units.
3. The delivery units are then forced ranked from highest to lowest based on the computed over-all average rating.
5. The top 10% BEST delivery units are obtained; then the next 25% BETTER delivery units; last, the next 50-65% GOOD delivery units

2. Administrative Offices

The simple average performance rating in each of the performance indicators of STO and GASS is obtained and the averages are ranked from highest to lowest.