	f Information Required					
		44				
	f Bureaus/Attached Agencies/Delivery Units that achie	eved at least 90% of perf	ormance targets	34	1	
		19	<u> </u>			
	f Officials and Employees Entitled to PBB 1440					
	nt Required for Payment of PBB P 13,580,50	0.00				
	Bureaus/Offices/Attached Agencies/Delivery Units	s/Employees				
Ranking Names of Bureaus/Offices/Attached Rate of Accomplishment					EMPLOYEES	AMOUNT OF PBB
0	Agencies/Delivery Units	Targets (in %)			BY SALARY GRADE	
			RANKING		NO. OF EMPLOYEES	
2.1 Top 10%	Delivery Unit 2:	111.799	Best Performer	12	4	140,000.00
(Best)	College of Science		(Top 15%)	13	2	70,000.00
	College of Tourism, Hospitality, and Transportation			14	2	70,000.00
	Management			17	1	35,000.00
				19	2	70,000.00
				20	1	35,000.00
				21	1	35,000.00
				22	1	35,000.00
				23	1	35,000.00
				24	2	70,000.00
				26	1	35,000.00
			Better Performer	3	4	80,000.00
			(Next 30%)	12	14	280,000.00
				13	2	40,000.00
				14	3	60,000.00
				15	4	80,000.00
				16	2	40,000.00
				17	2	40,000.00
				18	2	40,000.00
				19	2	40,000.00
				25	1	20,000.00

		Good Performer	3	10	100,000.00
		(Next 55%)	12	42	420,000.00
			13	5	50,000.00
			14	3	30,000.00
			17	2	20,000.00
			22	1	10,000.00
			23	1	10,000.00
			25	1	10,000.00
Delivery Unit 20:	125.493	Best Performer	19	1	35,000.00
Office of the President		(Top 15%)	22	1	35,000.00
Executive Vice President			30	2	70,000.00
University Board Secretary		Better Performer	1	1	20,000.00
Bids and Awards Committee		(Next 30%)	8	2	40,000.00
			10	2	40,000.00
			11	2	40,000.00
			12	1	20,000.00
			17	1	20,000.00
		Good Performer	1	1	10,000.00
		(Next 55%)	3	3	30,000.00
			4	2	20,000.00
			6	1	10,000.00
			8	6	60,000.00
			9	1	10,000.00
			11	1	10,000.00
			12	1	10,000.00
			21	1	10,000.00
Delivery Unit 21:	127.448	Best Performer	18	1	35,000.00
Office of the Vice President for Academic Affairs		(Top 15%)	28	3	105,000.00
Office of the Vice President for Administration			30	1	35,000.00
Office of the Vice President for Branches and		Better Performer	5	1	20,000.00
Campuses		(Next 30%)	12	2	40,000.00
Office of the Vice President for Finance			18	1	20,000.00
Office of the Vice President for Research,			19	1	20,000.00
Extension, Planning, and Development			20	1	20,000.00
Office of the Vice President for Student Services			21	1	20,000.00
			22	1	20,000.00
			29	1	20,000.00

	Ageney: 1 OE11EOIntio OttivEttoit 1 G					
			Good Performer	1	1	10,000.00
				3	3	30,000.00
				4	3	30,000.00
				5	1	10,000.00
				6	2	20,000.00
				9	1	10,000.00
				10	1	10,000.00
				12	2	20,000.00
				19	1	10,000.00
				26	1	10,000.00
			TOTAL BI	EST:	179	3,005,000.00
				•		
2.2 Next 25%	Delivery Unit 1:	109.2811483	Best Performer	3	1	25,000.00
(Better)	College of Accountancy and Finance,		(Top 15%)	6	1	25,000.00
,	College of Business Administration,			12	2	50,000.00
	College of Political Science and Public			13	1	25,000.00
	Administration			14	2	50,000.00
				15	5	125,000.00
				16	2	50,000.00
				17	1	25,000.00
				18	1	25,000.00
				20	1	25,000.00
				21	2	50,000.00
				23	2	50,000.00
				29	1	25,000.00
			Better Performer	4	1	13,500.00
			(Next 30%)	12	21	283,500.00
				14	1	13,500.00
				15	6	81,000.00
				16	5	67,500.00
				17	1	13,500.00
				18	1	13,500.00
				21	1	13,500.00
				22	4	54,000.00
				23	1	13,500.00
				29	2	27,000.00

		Good Performer	3	1	7,000.00
			12	38	266,000.00
		(Next 55%)	13	1	7,000.00
			14	3	21,000.00
			14	8	56,000.00
			16	5	35,000.00
			17	4	28,000.00
			18	4	7,000.00
			19	8	56,000.00
			20	0	7,000.00
			20	2	14,000.00
			22	2	14,000.00
			23	1	7,000.00
			24	1	7,000.00
			25	1	7,000.00
			26	2	14,000.00
			29	2	14,000.00
Delivery Unit 11:	132.468	Best Performer	12	2	50,000.00
Quezon City Campus	152.400	(Top 15%)	13	1	25,000.00
Quezon ony Campus		(10) 1070)	16	1	25,000.00
			17	1	25,000.00
		Better Performer	3	3	40,500.00
		(Next 30%)	5	2	27,000.00
			12	1	13,500.00
			15	2	27,000.00
			17	1	13,500.00
			21	1	13,500.00
		Good Performer	1	1	7,000.00
		(Next 55%)	3	3	21,000.00
		(INEXT 55 %)	12	10	
			12		70,000.00
				1	7,000.00
			15	3	21,000.00
	447 400		23	1	7,000.00
Delivery Unit 24:	117.468	Best Performer	19	3	75,000.00
Information and Communications Technology Office		(Top 15%) Better Performer	11	3	40,500.00
		(Next 30%)	16	1	13,500.00
		(1.13/1 00 /0)	19	2	27,000.00
			13	2	21,000.00

		Good Performer	5	1	7,000.00
		(Next 55%)	6	1	7,000.00
		· · · ·	10	3	21,000.00
			11	1	7,000.00
			12	1	7,000.00
			16	1	
				•	7,000.00
			18	1	7,000.00
			19	1	7,000.00
Delivery Units 26:	115.867	Best Performer	1	2	50,000.00
Physical Planning and Development Office		(Top 15%)	3	2	50,000.00
Campus Development and Maintenance Office		,	5	2	50,000.00
			14	1	25,000.00
			15	2	50,000.00
			17	1	25,000.00
		Better Performer	1	4	54,000.00
		(Next 30%)	2	2	27,000.00
		Good Performer (Next 55%)	3	3	40,500.00
			4	1	13,500.00
			6	4	54,000.00
			9	3	40,500.00
			10	1	13,500.00
			15	12	<u>13,500.00</u> 84,000.00
			1	12	7,000.00
			3	9	63,000.00
			4	3	21,000.00
			5	1	7,000.00
			6	7	49,000.00
			9	1	7,000.00
			19	1	7,000.00
Delivery Unit 30:	113.281	Best Performer	3	2	50,000.00
University Canteen Services		(Top 15%)	9	1	25,000.00
		(18	1	25,000.00
		Better Performer	1	3	40,500.00
		(Next 30%)	3	3	40,500.00
		(Next 50%)			
			5	1	13,500.00
			8	1	13,500.00
		Good Performer	1	11	77,000.00
		(Next 55%)	2	1	7,000.00
		· ,	3	3	21,000.00

102.323

Best Performer

(Next 30%)

(Next 55%)

Good Performer

TOTAL BETTER:

16

3

19

1

3

1

324

00

.

Budget Office	102.323	(Top 15%)	22	1	
Budget emee		Better Performer	8	1	
		(Next 30%)	18	1	
		Good Performer	3	1	
		(Next 55%)	4	1	
			8	1	
			9	2	
Delivery Unit 39:	122.159	Best Performer	24	1	
Institutional Planning Office		(Top 15%)		I	
Institute for Data and Statistical Analysis		Better Performer	14	1	
		(Next 30%)	16	1	
			22	1	
		Good Performer	4	2	
		(Next 55%)	10	1	
			12	1	
Delivery Unit 40:	122.791	Best Performer	12	1	
Research and Extension Management Department		(Top 15%)	15	1	
		Better Performer	3	1	
		(Next 30%)	19	1	
			21	1	
		Good Performer	3	2	
		(Next 55%)	6	1	
			15	1	
			21	1	
Delivery Unit 41:	119.366	Best Performer	19	1	
Institute for Social Sciences and Development		(Top 15%)		1	
		Better Performer	9	1	

Department/Agency: POLYTECHNIC UNIVERSITY OF THE PHILIPPINES

Delivery Unit 33:

25,000.00 13,500.00 13,500.00 7,000.00 7,000.00 7,000.00 14,000.00 25,000.00 13,500.00 13,500.00 13,500.00 14,000.00 7,000.00 7,000.00 25,000.00 25,000.00 13,500.00 13,500.00 13,500.00 14,000.00 7,000.00 7,000.00 7,000.00 25,000.00

13,500.00

13,500.00

21,000.00

7,000.00

3,780,500.00

	Delivery Unit 3:	107.198	Best Performer	6	1	15,000.00
65%) (Good)	College of Education		(Top 10%)	12	2	30,000.00
,	College of Human Kinetics			13	3	45,000.00
	College of Communication			15	3	45,000.00
	College of Social Sciences and Development			16	1	15,000.00
				17	1	15,000.00
				18	5	75,000.00
			23	1	15,000.00	
				25	1	15,000.00
			28	1	15,000.00	
			Better Performer	1	1	10,000.00
			(Next 25%)	6	2	20,000.00
			、	11	1	10,000.00
				12	27	270,000.00
				13	2	20,000.00
				14	3	30,000.00
				16	4	40,000.00
				17	3	30,000.00
				18	2	20,000.00
				19	2	20,000.00
				23	1	10,000.00
				24	1	10,000.00
			Good Performer (Next 65%)	1	3	15,000.00
				2	1	5,000.00
				3	6	30,000.00
				4	1	5,000.00
				12	59	295,000.00
				13	4	20,000.00
				14	4	20,000.00
				15	10	50,000.00
				16	8	40,000.00
				17	2	10,000.00
				18	4	20,000.00
				19	1	5,000.00
				21	1	5,000.00
				22	3	15,000.00
				23	6	30,000.00
				24	3	15,000.00
				25	1	5,000.00
				26	3	15,000.00
				27	2	10,000.00
				28	2	10,000.00
				29	2	10,000.00

Delivery Unit 5:	102.039	Best Performer	12	7	105,000.00
College of Architecture and Fine Arts		(Top 10%)	13	1	15,000.00
College of Arts and Letters			15	2	30,000.00
			19	1	15,000.00
			21	1	15,000.00
			24	1	15,000.00
			25	1	15,000.00
		Better Performer	6	1	10,000.00
		(Next 25%)	12	18	180,000.00
		· · ·	13	3	30,000.00
			14	2	20,000.00
			17	1	10,000.00
			18	1	10,000.00
			19	3	30,000.00
			20	2	20,000.00
			22	1	10,000.00
			26	2	20,000.00
			28	1	10,000.00
		Good Performer	3	2	10,000.00
		(Next 65%)	4	2	10,000.00
		, ,	12	59	295,000.00
			13	5	25,000.00
			14	2	10,000.00
			15	2	10,000.00
			16	2	10,000.00
			18	1	5,000.00
			19	1	5,000.00
			20	1	5,000.00
			21	1	5,000.00
			22	2	10,000.00
			23	2	10,000.00
			24	3	15,000.00
			25	1	5,000.00
			26	2	10,000.00
			29	2	10,000.00

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Delivery Unit 6:	94.163	Best Performer	19	1	15,000.00
ETEEAP		(Top 10%)	27	1	15,000.00
College of Law		Better Performer	3	3	30,000.00
Graduate School		(Next 25%)	12	1	10,000.00
Open University			13	1	10,000.00
			18	1	10,000.00
			24	1	10,000.00
		Good Performer	3	7	35,000.00
		(Next 65%)	4	3	15,000.00
			5	1	5,000.00
			6	1	5,000.00
			8	1	5,000.00
			9	1	5,000.00
			12	2	10,000.00
			16	1	5,000.00
			17	1	5,000.00
Delivery Unit 9:	118.535	Best Performer (Top 10%) Better Performer (Next 25%)	12	6	90,000.00
Taguig City Campus			13	1	15,000.00
Parañaque City Campus			15	1	15,000.00
			17	1	15,000.00
			4	1	10,000.00
			12	13	130,000.00
			14	2	20,000.00
			15	2	20,000.00
			16	2	20,000.00
			22	1	10,000.00
			24	1	10,000.00
		Good Performer	1	4	20,000.00
		(Next 65%)	3	2	10,000.00
		(4	2	10,000.00
			6	2	10,000.00
			8	2	10,000.00
			12	37	185,000.00
			13	2	10,000.00
			14	2	10,000.00
			14	3	15,000.00
			17	1	5,000.0

Delivery Unit 12:	131.536	Best Performer	12	2	30,000.00
Sto. Tomas, Batangas Campus		(Top 10%)	13	2	30,000.00
Calauan, Laguna Campus			15	1	15,000.00
Rizal, Laguna Campus			18	1	15,000.00
			19	1	15,000.00
			24	1	15,000.00
		Better Performer	3	2	20,000.00
		(Next 25%)	7	1	10,000.00
			8	1	10,000.00
			12	10	100,000.00
			13	3	30,000.00
			14	1	10,000.00
			16	2	20,000.00
		Good Performer	2	1	5,000.00
		(Next 65%)	3	3	15,000.00
			4	3	15,000.00
			6	3	15,000.00
			9	1	5,000.00
			12	33	165,000.00
			13	3	15,000.00
			14	1	5,000.00
			15	1	5,000.00
			17	1	5,000.00
			22	1	5,000.00
Delivery Unit 19:	123.834	Best Performer	12	6	90,000.00
San Pedro, Laguna Campus		(Top 10%)	19	1	15,000.00
Biñan, Laguna Campus		Better Performer	12	16	160,000.00
		(Next 25%)	15	1	10,000.00
		Good Performer	3	4	20,000.00
		(Next 65%)	12	38	190,000.00
			15	1	5,000.00
			24	1	5,000.00
Delivery Unit 22:	110.035	Best Performer	14	1	15,000.00
University Legal Counsel Internal Audit Office Special Program Project Office		(Top 10%)	25	1	15,000.00
		Better Performer	15	1	10,000.00
		(Next 25%)	16	1	10,000.00
			19	2	20,000.00

		Good Performer	1	1	5,000.00
		(Next 65%)	3	4	20,000.00
			4	1	5,000.00
			6	1	5,000.00
			12	1	5,000.00
			14	1	5,000.00
			22	1	5,000.00
Delivery Unit 23:	106.818	Best Performer	8	1	15,000.00
Communication Management Office		(Top 10%)	16	1	15,000.00
Alumni Relations Office		Better Performer	3	2	20,000.00
Community Relations and Extension for Development Office		(Next 25%)	8	1	10,000.00
			12	1	10,000.00
Sports Development Office			14	1	10,000.00
			16	1	10,000.00
		Good Performer	2	1	5,000.00
		(Next 65%)	3	7	35,000.00
			5	1	5,000.00
			6	2	10,000.00
			8	1	5,000.00
			12	3	15,000.00
Delivery Unit 25:	106.309	Best Performer	11	1	15,000.00
Human Resource Management Department		(Top 10%)	12	1	15,000.00
Central Records Section			18	1	15,000.00
			24	1	15,000.00
		Better Performer	3	2	20,000.00
		(Next 25%)	4	1	10,000.00
			5	1	10,000.00
			6	1	10,000.00
			8	2	20,000.00
			10	1	10,000.00
			12	1	10,000.00

		Good Performer	1	1	5,000.00
		(Next 65%)	2	2	10,000.00
			3	11	55,000.00
			4	4	20,000.00
			6	4	20,000.00
			8	1	5,000.00
			12	1	5,000.00
			14	1	5,000.00
Delivery Units 27: Assets Management Office	106.250	Best Performer (Top 10%)	3	1	15,000.00
Procurement Office		Better Performer	3	2	20,000.00
		(Next 25%)	8	1	10,000.00
			14	1	10,000.00
		Good Performer	3	2	10,000.00
		(Next 65%)	4	1	5,000.00
			5	1	5,000.00
			9	1	5,000.00
			11	1	5,000.00
			15	2	10,000.00
			22	1	5,000.00
Delivery Units 28: Medical Services Department	103.635	Best Performer (Top 10%)	21	3	45,000.00
Transportation and Motor Pool Section		Better Performer	12	1	10,000.00
		(Next 25%)	15	2	20,000.00
			17	1	10,000.00
			20	1	10,000.00
			21	1	10,000.00
			25	2	20,000.00
		Good Performer	2	2	10,000.00
		(Next 65%)	3	2	10,000.00
			4	7	35,000.00
			11	1	5,000.00
			12	3	15,000.00
			15	3	15,000.00
			17	1	5,000.00
			21	1	5,000.00

	elivery Unit 29:	109.080	Best Performer	47	4	45,000,00
	I.H. Del Pilar Campus		(Top 10%)	17	1	15,000.00
	asmin Hostel		Better Performer	5	1	10,000.00
			(Next 25%)	6	1	10,000.00
				13	1	10,000.00
				21	1	10,000.00
			Good Performer	1	3	15,000.00
			(Next 65%)	2	1	5,000.00
				3	3	15,000.00
				4	2	10,000.00
	elivery Unit 31:	99.757	Best Performer	3	1	15,000.00
Sa	Safety and Security Services		(Top 10%)	8	1	15,000.00
				15	1	15,000.00
			Better Performer	3	4	40,000.00
			(Next 25%)	5	1	10,000.00
				8	1	10,000.00
			Good Performer	3	10	50,000.00
			(Next 65%)	5	3	15,000.00
				8	4	20,000.00
	elivery Unit 32:	95.536	Best Performer	11	2	30,000.00
A	ccounting Department		(Top 10%)	15	1	15,000.00
				18	1	15,000.00
				19	1	15,000.00
			Better Performer	4	2	20,000.00
			(Next 25%)	5	1	10,000.00
				6	5	50,000.00
				8	1	10,000.00
				10	1	10,000.00
				11	1	10,000.00
				19	1	10,000.00

		Good Performer	2	1	5,000.00
		(Next 65%)	3	11	55,000.00
			4	4	20,000.00
			6	5	25,000.00
			8	3	15,000.00
			9	2	10,000.00
			10	2	10,000.00
			11	1	5,000.00
			18	1	5,000.00
			19	1	5,000.00
Delivery Unit 34:	90.731	Best Performer	3	1	15,000.00
Fund Management Office		(Top 10%)	14	1	15,000.00
Resource Generation Office		Better Performer	3	1	10,000.00
		(Next 25%)	8	1	10,000.00
			6	1	10,000.00
			15	1	10,000.00
			18	1	10,000.00
		Good Performer	3	5	25,000.00
		(Next 65%)	4	1	5,000.00
			6	3	15,000.00
			8	2	10,000.00
			14	1	5,000.00
			15	1	5,000.00
			16	1	5,000.00
Delivery Unit 35:	98.449	Best Performer	6	1	15,000.00
Office of the University Registrar		(Top 10%)	15	1	15,000.00
Student Records Services			16	1	15,000.00
			22	1	15,000.00
		Better Performer	3	3	30,000.00
		(Next 25%)	6	1	10,000.00
			7	1	10,000.00
			8	2	20,000.00
			11	1	10,000.00
			15	1	10,000.00

Dopartin						
			Good Performer	1	4	20,000.00
			(Next 65%)	3	9	45,000.00
				4	7	35,000.00
				5	2	10,000.00
				6	2	10,000.00
				11	1	5,000.00
	Delivery Unit 36: Admission Services	104.942	Best Performer (Top 10%)	11	1	15,000.00
	Scholarship and Financial Assistance Services		Better Performer (Next 25%)	3	2	20,000.00
			Good Performer	3	2	10,000.00
			(Next 65%)	4	3	15,000.00
	Delivery Unit 37: Office of Student Services	98.066	Best Performer (Top 10%)	13	1	15,000.00
	Guidance, Counseling and Testing Services		Better Performer	11	1	10,000.00
			(Next 25%)	13	1	10,000.00
			Good Performer	3	2	10,000.00
			(Next 65%)	11	3	15,000.00
	Delivery Unit 38: Career and Placement Services	112.216	Best Performer (Top 10%)	20	1	15,000.00
	University Center for Culture and the Arts		Better Performer	12	1	10,000.00
			(Next 25%)	13	1	10,000.00
			Good Performer	3	2	10,000.00
			(Next 65%)	4	2	10,000.00
				11	1	5,000.00
				12	2	10,000.00
	Delivery Unit 42: Institute for Labor and Industrial Relations	106.552	Best Performer (Top 10%)	16	1	15,000.00
	Institute for Cultural Studies		Better Performer (Next 25%)	12	1	10,000.00
			Good Performer	3	2	10,000.00
			(Next 65%)	6	1	5,000.00
				12	1	5,000.00
	Delivery Unit 43: Publications Office	112.682	Best Performer (Top 10%)	13	1	15,000.00
	Institute for Science and Technology		Better Performer	13	1	10,000.00
			(Next 25%)	16	1	10,000.00
				18	1	10,000.00

			Good Performer	3	2	10,000.00
			(Next 65%)	6	2	10,000.00
				10	1	5,000.00
				13	1	5,000.00
				18	1	5,000.00
				20	1	5,000.00
				23	1	5,000.00
	Delivery Unit 44:	95.498	Best Performer	14	1	15,000.00
	Ninoy Aquino Library and Learning Resource Center		(Top 10%)	24	1	15,000.00
	Quality Assurance Office			29	1	15,000.00
	NSTP Office		Better Performer	3	3	30,000.00
			(Next 25%)	4	1	10,000.00
				15	2	20,000.00
				22	1	10,000.00
			Good Performer	2	1	5,000.00
			(Next 65%)	3	9	45,000.00
				4	4	20,000.00
				6	3	15,000.00
				15	1	5,000.00
			TOTAL GO	DOD:	937	6,795,000.00
			OVERALL TO	TAL:	1440	13,580,500.00
2.4 Did not	Delivery Unit 4:	90.209				
meet 90% of	College of Engineering				167	
Targets (No	College of Computer and Information Science				107	
PBB)	Institute of Technology					
	Delivery Unit 7:	137.488				
	Bansud, Oriental Mindoro Campus				29	
	Sablayan, Occidental Mindoro				20	
	Campus					
	Delivery Unit 8:	120.842				
	Pulilan Campus				24	
	Cabiao, Nueva Ecija Campus				- ·	
	Sta. Maria, Bulacan Campus					
	Delivery Unit 10:	57.362			7	
	San Juan City Campus				·	

Delivery Unit 13: 86.398 Maragondon, Cavite Campus 34 Alfonso, Cavite Campus Delivery Unit 14: 103.092 31 Ragay, Camarines Sur Campus Delivery Unit 15: 97.013 50 Lopez, Quezon Campus Delivery Unit 16: 112.028 71 Mariveles, Bataan Campus Delivery Unit 17: 80.812 Unisan, Quezon Campus 42 Mulanay, Quezon Campus General Luna, Quezon Campus Delivery Unit 18: 98.334 24 Sta. Rosa, Laguna Campus TOTAL POOR: 479

Department/Agency: POLYTECHNIC UNIVERSITY OF THE PHILIPPINES

Date: November 26, 2014

Prepared by:

ADAM V. RAMILO Director, HRMD

Certified Correct: EMANUEL O. DE GUZMAN, PhD President