MFO ACCOUNTABILITY REPORT CARD (MARC-1)

POLYTECHNIC UNIVERSITY OF THE PHILIPPINES

The Polytechnic University of the Philippines (PUP) offers high quality undergraduate and graduate programs that are responsive to the changing needs of students, enabling them to lead productive and meaningful lives. The PUP provides educational opportunities to economically-challenged but talented and academically-deserving students who are taking a degree in the university.

OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	RATING
MAJOR FINAL OUTPUTS						
Higher Education Services	Php288.433	Total number of graduates in mandated and priority programs	11,177 graduates	11,520 graduates	11,340 graduates	98%
		Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC	122% / 53% / 43%	125% / 54.02% / 43.21%	121% / 44.46% / 36.86%	96%
		Percentage of graduates who finished their academic programs according to the prescribed timeframe	78% / 8,754 / 11,177	80% / 9,265 / 11,520	86% / 9,954 / 11,520	107%
Advance Education Services	Php9.040	Total number of graduates in mandated and priority programs	739 graduates	753 graduates	623 graduates	83%
		Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation		95% / 716 / 753	88% / 205 / 233	93%
		Percentage of students who rate timeliness of education delivery/supervision as good or better		80% / 603 / 753	77% / 328 / 427	96%
Research Services	Php11.565	Number of research studies completed in the last 3 years	172 research studies	175 research studies	173 research studies	99%
		Percentage of research outputs published in a recognized referred journal or submitted for patenting/patented	33% / 57 / 172	37% / 65 / 175	5% / 9 / 173	14%
		Percentage of research projects conducted or completed on schedule	70% / 52 / 74	100% / 75 / 75	81% / 61 / 75	81%
Extension Services	Php22.884	Number of person trained weighted by length of training	16,034 person trained	15,575 person trained	16,034 person trained	103%
		Percentage of trainees/clients who rate services rendered as good or better		80% / 4,361 / 5,438	97% / 3,987 / 4,128	120%
		Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better		80% / 4,361 / 5,438	96% / 3,977 / 4,128	120%
STO and GASS						
Support to Operations	Php18.01	Percentage of students and personnel who rate the non-academic related services as good or better		80% / 2,200 / 2,750	86% / 9,552 / 11,096	108%
		Percentage of faculty and personnel enabled to pursue studies/training	29% / 743 / 2,603	46% / 1,351 / 2,954	50% / 1,228 / 2,441	110%
General Administration and Support Services	Php229.075	Budget Utilization Rate	98% / 1,216,779,223 / 1,240,591,044	99.46%	91% / 166,671,404 / 183,281,068	91%
		Percentage of financial statements and reports/ documents submitted to COA within mandated time	100% / 5 / 5	100% / 5 / 5	100% / 5 / 5	100%
		Percentage of financial statements and reports/ documents submitted to CHED, DBM and other agencies within mandated time	75% / 9 / 12	100% / 12 / 12	100% / 12 / 12	100%