

FORM B

DEPARTMENT TARGETS ON KEY PROGRAMS AND PROJECTS TARGETS (ACCOMPLISHMENT)*

*Note: Same form to be used for submitting 2013 Accomplishments

DEPARTMENT/AGENCY: **POLYTECHNIC UNIVERSITY OF THE PHILIPPINES**

Key Programs/Projects (1)	Description of Program/Project Objectives (2)	Total Program Budget (3)	Program Budget for FY 2012 (4)	Responsible Bureau/Offices (5)	Department FY 2012 Actual Accomplishment (6)	Department FY 2013 Targets/Milestones (7)	Department Actual Accomplishment (8)	Remarks (9)
Implementation of the Public Higher Education Roadmap								
A. Rationalization public higher education system	Fabrication, Installation and Delivery of Laboratory Equipment for the College of Engineering	Php6,466,240.85/ Php7,000,000.00	Php6,126,435.76/ Php6,466,008.623					
	Module I. Power Electronics	Php844,877.78	Php645,728.29	College of Engineering	Awarded to Hytec Power, Inc.	Installation of Power Eletronics equipment and training of 15 faculty members completed at the end of FY 2013.	Installation of Power Eletronics completed. Training of faculty members have been undertaken.	
	Module II. Micro Controllers and Embedded Systems	Php2,958,414.78	Php2,923,017.94	College of Engineering	Equipments delivered by Hytec Power, Inc.	Installation of Micro Controllers and Embedded Systems equipment and training of 15 faculty members completed at the end of FY 2013.	Micro Controllers and Embedded Systems equipment have been installed. Training of faculty members have been completed.	
	Module III. Motion/Sequence Trainer	Php567,621.33	Php563,282.42	College of Engineering	Awarded to Hytec Power, Inc.	Training of fifteen (15) faculty members from the College of Engineering completed at the end of FY 2013.	Training completed.	
	Module IV. PLC with Robotics Application Module	Php773,380.84	Php749,000.00	College of Engineering	Awarded to Humil International Trading	Training of fifteen (15) faculty members from the College of Engineering completed at the end of FY 2013.	Training completed.	
	Module V. Computer Set	Php824,937.50	Php749,250.00	College of Engineering	Awarded to Accell Prime Technologies, Inc.	Installation, set-up of Computer Units and training of 15 faculty members completed at the end of FY 2013.	Computer units have been installed. Training of faculty members have been undertaken.	
	Module VI. Repair of Industrial Electronics Laboratory Room	Php497,008.62	Php496,157.11	College of Engineering	Awarded to HYPER J Construction and Supply	Repair of Industrial Electronics Laboratory Room completed at the end of FY 2013.	Repair completed and aircon units have been installed. Chairs and tables are in placed.	

Prepared by:


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Date: January 10, 2014


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Date: January 10, 2014

Approved by:


EMANUEL C. DE GUZMAN, Ph.D.
 President

Date: January 10, 2014