

**FORM B**


**DEPARTMENT TARGETS ON KEY PROGRAMS AND PROJECTS TARGETS (ACCOMPLISHMENT)\***

\*Note: Same form to be used for submitting 2013 Accomplishments

DEPARTMENT/AGENCY: **POLYTECHNIC UNIVERSITY OF THE PHILIPPINES**

Key Programs/Projects (1)	Description of Program/Project Objectives (2)	Total Program Budget (3)	Program Budget for FY 2012 (4)	Responsible Bureau/Offices (5)	Department FY 2012 Actual Accomplishment (6)	Department FY 2013 Targets/Milestones (7)	Department Actual Accomplishment (8)	Remarks (9)
Implementation of the Public Higher Education Roadmap								
A. Rationalization public higher education system	<b>Fabrication, Installation and Delivery of Laboratory Equipment for the College of Engineering</b>	<b>Php6,466,240.85/ Php7,000,000.00</b>	<b>Php6,126,435.76/ Php6,466,008.623</b>					
	<b>Module I. Power Electronics</b>	Php844,877.78	Php645,728.29	College of Engineering	Awarded to Hytec Power, Inc.	Installation of Power Eletronics equipment and training of 15 faculty members completed at the end of FY 2013.		
	<b>Module II. Micro Controllers and Embedded Systems</b>	Php2,958,414.78	Php2,923,017.94	College of Engineering	Equipments delivered by Hytec Power, Inc.	Installation of Micro Controllers and Embedded Systems equipment and training of 15 faculty members completed at the end of FY 2013.		
	<b>Module III. Motion/Sequence Trainer</b>	Php567,621.33	Php563,282.42	College of Engineering	Awarded to Hytec Power, Inc.	Training of fifteen (15) faculty members from the College of Engineering completed at the end of FY 2013.		
	<b>Module IV. PLC with Robotics Application Module</b>	Php773,380.84	Php749,000.00	College of Engineering	Awarded to Humil International Trading	Training of fifteen (15) faculty members from the College of Engineering completed at the end of FY 2013.		
	<b>Module V. Computer Set</b>	Php824,937.50	Php749,250.00	College of Engineering	Awarded to Accell Prime Technologies, Inc.	Installation, set-up of Computer Units and training of 15 faculty members completed at the end of FY 2013.		
	<b>Module VI. Repair of Industrial Electronics Laboratory Room</b>	Php497,008.62	Php496,157.11	College of Engineering	Awarded to HYPER J Construction and Supply	Repair of Induatrial Electronics Laboratory Room completed at the end sof FY 2013.		85% completed as of September 30, 2013

Prepared by:

  
**MELY R. LUYA**  
 Planning Officer

Date: October 14, 2013

  
**FLORENTINA E. IMPERIAL**  
 Budget Officer

Date: October 14, 2013

Approved by:

  
**EMANUEL C. DE GUZMAN, Ph.D.**  
 President

Date: October 14, 2013