DETAILS OF BUREAU/OFFICE PERFORMANCE INDICATORS AND TARGETS (ACCOMPLISHMENTS)

Major Final Outputs /Responsible Bureaus (1)	Performance Indicator 1 (2)	FY 2013 TARGET for Performance Indicator 1 (3)	FY 2013 ACCOMPLISHMENT for Performance Indicator 1 (4)	Performance Indicator 2 (5)	FY 2013 TARGET fo Performance Indicator 2 (6)	FY 2013 or ACCOMPLISHMENT for Performance Indicator 2 (7)	Performance Indicator 3 (8)	FY 2013 TARGET for Performance Indicator 3 (9)	FY 2013 ACCOMPLISHMENT for Performance Indicator 3 (10)	Remarks (11)
A. Major Final Outputs/Operations										
MFO 1. Higher Education Services		11520			125.02 (54.02 / 43.21)			80.43 (9265 / 11520)		
Delivery Unit 1: College of Accountancy and Finance College of Business Administration, College of Political Science and Public Administration	Total number of graduates in mandated and priority programs	2381		Average percentage passing in licensure exams by SUC graduates/national average % passing in board programs covered by SUC	58.40		Percentage of graduates who finished their academic programs according to the prescribed timeframe	74.97		
Delivery Unit 2: College of Science College of Tourism, Hospitality, and Transportation Management	Total number of graduates in mandated and priority programs	777		Average percentage passing in licensure exams by SUC graduates/national average % passing in board programs covered by SUC	584 / 1000 64.17	/	Percentage of graduates who finished their academic programs according to the prescribed timeframe	1785 / 2381 75.03	/	
Delivery Unit 3: College of Education College of Human Kinetics College of Communication College of Social Sciences and Development	Total number of graduates in mandated and priority programs	1139		Average percentage passing in licensure exams by SUC graduates/national average % passing in board programs covered by SUC	77 / 120 68.22	/	Percentage of graduates who finished their academic programs according to the prescribed timeframe	583 / 777 75.07	/	
					161 / 236	/		855 / 1139	/	
Delivery Unit 4: College of Engineering College of Computer and Information Science Institute of Technology	Total number of graduates in mandated and priority programs	1796		Average percentage passing in licensure exams by SUC graduates/national average % passing in board programs covered by SUC	66.47		Percentage of graduates who finished their academic programs according to the prescribed timeframe	75.00		
				DV 3087	460 / 692	/		1347 / 1796	/	
Delivery Unit 5: College of Architecture and Fine Arts College of Arts and Letters	Total number of graduates in mandated and priority programs	234		Average percentage passing in licensure exams by SUC graduates/national average % passing in board programs covered by SUC	74.51		Percentage of graduates who finished their academic programs according to the prescribed timeframe	90.60		
				D/ 000	38 / 51	/		212 / 234	/	
Delivery Unit 6: ETEEAP College of Law Graduate School Open University	Total number of graduates in mandated and priority programs	139		Average percentage passing in licensure exams by SUC graduates/national average % passing in board programs covered by SUC	55.00		Percentage of graduates who finished their academic programs according to the prescribed timeframe	76.26		
					11 / 20	/		106 / 139	/	
Delivery Unit 7: Bansud, Oriental Mindoro Campus Sablayan, Occidental Mindoro Campus	Total number of graduates in mandated and priority programs	113		Average percentage passing in licensure exams by SUC graduates/national average % passing in board programs covered by SUC	25.00		Percentage of graduates who finished their academic programs according to the prescribed timeframe	86.73		First batch of takers in LET; not included in last year's actual accomplishment
					16 / 64	/		98 / 113	/	•
Delivery Unit 8: Pulian Campus Cabiao, Nueva Ecija Campus Sta. Maria, Bulacan Campus	Total number of graduates in mandated and priority programs	590		Average percentage passing in licensure exams by SUC graduates/national average % passing in board programs covered by SUC	44.21		Percentage of graduates who finished their academic programs according to the prescribed timeframe	87.97		
					42 / 95	/		519 / 590	/	
Delivery Unit 9: Taguig City Campus Parañaque City Campus	Total number of graduates in mandated and priority programs	475		Average percentage passing in licensure exams by SUC graduates/national average % passing in board programs covered by SUC	60.00		Percentage of graduates who finished their academic programs according to the prescribed timeframe	80.00		
					39 / 65			380 / 475	/	
Delivery Unit 10: San Juan City Campus	Total number of graduates in mandated and priority programs	273		Average percentage passing in licensure exams by SUC graduates/national average % passing in board programs covered by SUC	100.00		Percentage of graduates who finished their academic programs according to the prescribed timeframe	95.60		
					4 / 4	/		261 / 273	/	
Delivery Unit 11: Quezon City Campus	Total number of graduates in mandated and priority programs	359		Average percentage passing in licensure exams by SUC graduates/national average % passing in board programs covered by SUC	62.00		Percentage of graduates who finished their academic programs according to the prescribed timeframe	90.25		
					31 / 50	/		324 / 359	/	

DETAILS OF BUREAU/OFFICE PERFORMANCE INDICATORS AND TARGETS (ACCOMPLISHMENTS)

Major Final Outputs /Responsible Bureaus	Performance Indicator 1	FY 2013 TARGET for Performance Indicator 1	1	Performance Indicator 2	FY 2013 TARGET for Performance Indicator 2	Performance Indicator 2	Performance Indicator 3	Performance Indicator 3	FY 2013 ACCOMPLISHMENT for Performance Indicator 3	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Delivery Unit 12: Sto. Tomas, Batangas Campus Calauan, Laguna Campus Rizal, Laguna Campus	Total number of graduates in mandated and priority programs	701		Average percentage passing in licensure exams by SUC graduates/national average % passing in board programs covered	49.47		Percentage of graduates who finished their academic programs according to the prescribed timeframe	85.31		
				INV SUC	47 / 95	/		598 / 701	/	İ
Delivery Unit 13: Maragondon, Cavite Campus Alfonso, Cavite Campus	Total number of graduates in mandated and priority programs	379		Average percentage passing in licensure exams by SUC graduates/national average % passing in board programs covered by SUC	36.31	,	Percentage of graduates who finished their academic programs according to the prescribed timeframe	89.18	,	
					114 / 314	/		338 / 379	1	
Delivery Unit 14: Ragay, Camarines Sur Campus	Total number of graduates in mandated and priority programs	181		Average percentage passing in licensure exams by SUC graduates/national average % passing in board programs covered by SUC	29.25		Percentage of graduates who finished their academic programs according to the prescribed timeframe	87.85		
					31 / 106	/		159 / 181	/	
Delivery Unit 15: Lopez, Quezon Campus	Total number of graduates in mandated and priority programs	400		Average percentage passing in licensure exams by SUC graduates/national average % passing in board programs covered by SUC	41.07		Percentage of graduates who finished their academic programs according to the prescribed timeframe	86.75		
					46 / 112	/		347 / 400	/	
Delivery Unit 16: Mariveles, Bataan Campus	Total number of graduates in mandated and priority programs	328		Average percentage passing in licensure exams by SUC graduates/national average % passing in board programs covered by SUC	36.00		Percentage of graduates who finished their academic programs according to the prescribed timeframe	85.06		
					72 / 200	/		279 / 328	/	
Delivery Unit 17: Unisan, Quezon Campus Mulanay, Quezon Campus General Luna, Quezon Campus	Total number of graduates in mandated and priority programs	360		Average percentage passing in licensure exams by SUC graduates/national average % passing in board programs covered by SUC	31.80		Percentage of graduates who finished their academic programs according to the prescribed timeframe	86.67		Based on 2012 Licensure Exams (General Luna no base figure)
					69 / 217	/		312 / 360	/	
Delivery Unit 18: Sta. Rosa, Laguna Campus	Total number of graduates in mandated and priority programs	513		Average percentage passing in licensure exams by SUC graduates/national average % passing in board programs covered by SUC	62.82		Percentage of graduates who finished their academic programs according to the prescribed timeframe	84.80		
					98 / 156	/		435 / 513	/	
Delivery Unit 19: San Pedro, Laguna Campus Biñan, Laguna Campus	Total number of graduates in mandated and priority programs	382		Average percentage passing in licensure exams by SUC graduates/national average % passing in board programs covered by SUC	61.54		Percentage of graduates who finished their academic programs according to the prescribed timeframe	85.60		
					24 / 39	/		327 / 382	/	
MFO 2. Advanced Education Services		753			95.09			80.08		
Delivery Unit 6: ETEEAP College of Law Graduate School Open University	Total number of graduates in mandated and priority programs	753		Percentage of graduates who engaged in employment or whose employment status improved within 1 year	(716 / 753) 95.09		Percentage of students who rate timeliness of education delivery/supervision as good or better	80.06		
					716 / 753	1		603 / 753	/	
MFO 3. Research Services		175			37.14 (65 / 175)			100.00 (75/75)		
Delivery Unit 1: College of Accountancy and Finance, College of Business Administration, College of Political Science and Public Administration	Number of research studies completed in the last 3 years	13		Percentage of research outputs published in a recognized refereed journal or submitted for patenting/patented	38.46		Percentage of research projects conducted or completed on schedule	100.00		
					5 / 13	1		4 / 4	/	
Delivery Unit 2: College of Science College of Tourism, Hospitality, and Transportation Management	Number of research studies completed in the last 3 years	36		Percentage of research outputs published in a recognized refereed journal or submitted for patenting/patented	33.33		Percentage of research projects conducted or completed on schedule	100.00		
					12 / 36	/		19 / 19	/	

DETAILS OF BUREAU/OFFICE PERFORMANCE INDICATORS AND TARGETS (ACCOMPLISHMENTS)

		FY 2013 TARGET for Performance	FY 2013 ACCOMPLISHMENT for Performance Indicator		FY 2013 TARGET for Performance	Performance Indicator		FY 2013 TARGET for Performance	FY 2013 ACCOMPLISHMENT for Performance Indicator	
Major Final Outputs /Responsible Bureaus (1)	Performance Indicator 1 (2)	Indicator 1 (3)	1 (4)	Performance Indicator 2 (5)	Indicator 2 (6)	2 (7)	Performance Indicator 3 (8)	Indicator 3 (9)	3 (10)	Remarks (11)
Delivery Unit 3: College of Education College of Human Kinetics College of Communication College of Social Sciences and Development	Number of research studies completed in the last 3 years	25		Percentage of research outputs published in a recognized refereed journal or submitted for patenting/patented	36.00	()	Percentage of research projects conducted or completed on schedule	100.00		
					9 / 25	/		10 / 10	/	
Delivery Unit 4: College of Engineering College of Computer and Information Science Institute of Technology	Number of research studies completed in the last 3 years	12		Percentage of research outputs published in a recognized refereed journal or submitted for patenting/patented	33.33		Percentage of research projects conducted or completed on schedule	100.00		
					4 / 12	/		3 / 3	/	
Delivery Unit 5: College of Architecture and Fine Arts College of Arts and Letters	Number of research studies completed in the last 3 years	9		Percentage of research outputs published in a recognized refereed journal or submitted for patenting/patented	33.33		Percentage of research projects conducted or completed on schedule	100.00		
					3 / 9	1		3 / 3	1	
Delivery Unit 6: ETEEAP College of Law Graduate School Open University	Number of research studies completed in the last 3 years	13		Percentage of research outputs published in a recognized refereed journal or submitted for patenting/patented	38.46		Percentage of research projects conducted or completed on schedule	100.00		
					5 / 13	1		2 / 2	/	
Delivery Unit 7: Bansud, Oriental Mindoro Campus Sablayan, Occidental Mindoro Campus	Number of research studies completed in the last 3 years	3		Percentage of research outputs published in a recognized refereed journal or submitted for patenting/patented	33.33		Percentage of research projects conducted or completed on schedule	100.00		
					1 / 3	/		2 / 2	/	
Delivery Unit 8: Pullian Campus Cabiao, Nueva Ecija Campus Sta. Maria, Bulacan Campus	Number of research studies completed in the last 3 years	6		Percentage of research outputs published in a recognized refereed journal or submitted for patenting/patented	33.33		Percentage of research projects conducted or completed on schedule	100.00		
					2 / 6	/		2 / 2	1	
Delivery Unit 9: Taguig City Campus Parañaque City Campus	Number of research studies completed in the last 3 years	7		Percentage of research outputs published in a recognized refereed journal or submitted for patenting/patented	42.86		Percentage of research projects conducted or completed on schedule	100.00		
					3 / 7	/		4 / 4	/	
Delivery Unit 10: San Juan City Campus	Number of research studies completed in the last 3 years	2		Percentage of research outputs published in a recognized refereed journal or submitted for patenting/patented	50.00		Percentage of research projects conducted or completed on schedule	100.00		
Delivery Unit 11:	Number of research studies			Percentage of research outputs	1 / 2	/	Percentage of research projects	2 / 2	/	
Quezon City Campus	completed in the last 3 years	5		published in a recognized refereed journal or submitted for patenting/patented	40.00		conducted or completed on schedule	100.00		
D.F. 11740	No contract of con			Develope of several systems	2 / 5	1	December of several assista	2 / 2	1	
Delivery Unit 12: Sto. Tomas, Batangas Campus Calauan, Laguna Campus Rizal, Laguna Campus	Number of research studies completed in the last 3 years	11		Percentage of research outputs published in a recognized refereed journal or submitted for patenting/patented	36.36		Percentage of research projects conducted or completed on schedule	100.00		
					4 / 11	/		8 / 8	/	
Delivery Unit 13: Maragondon, Cavite Campus Alfonso, Cavite Campus	Number of research studies completed in the last 3 years	9		Percentage of research outputs published in a recognized refereed journal or submitted for patenting/patented	33.33		Percentage of research projects conducted or completed on schedule	100.00		
					3 / 9	1		4 / 4	1	
Delivery Unit 14: Ragay, Camarines Sur Campus	Number of research studies completed in the last 3 years	1		Percentage of research outputs published in a recognized refereed journal or submitted for patenting/patented	100.00		Percentage of research projects conducted or completed on schedule	100.00		
D.F. 11.745					1 / 1	/		1 / 1	1	
Delivery Unit 15: Lopez, Quezon Campus	Number of research studies completed in the last 3 years	4		Percentage of research outputs published in a recognized refereed journal or submitted for patenting/patented	50.00		Percentage of research projects conducted or completed on schedule	100.00		
					2 / 4	/		1 / 1	1	

DETAILS OF BUREAU/OFFICE PERFORMANCE INDICATORS AND TARGETS (ACCOMPLISHMENTS)

		FY 2013 TARGET for Performance	FY 2013 ACCOMPLISHMENT for Performance Indicator		FY 2013 TARGET for Performance	Performance Indicator		Performance	FY 2013 ACCOMPLISHMENT for Performance Indicator	
Major Final Outputs /Responsible Bureaus (1)	Performance Indicator 1 (2)	Indicator 1 (3)	1 (4)	Performance Indicator 2 (5)	Indicator 2 (6)	2 (7)	Performance Indicator 3 (8)	Indicator 3 (9)	3 (10)	Remarks (11)
Delivery Unit 16: Mariveles, Bataan Campus	Number of research studies completed in the last 3 years	7	(4)	Percentage of research outputs published in a recognized refereed journal or submitted for patenting/patented	42.86	(1)	Percentage of research projects conducted or completed on schedule	100.00	(10)	(1.)
				DENOVINITA DENOVINOS	3 / 7	/		3 / 3	/	
Delivery Unit 17: Unisan, Quezon Campus Mulanay, Quezon Campus General Luna, Quezon Campus	Number of research studies completed in the last 3 years	5		Percentage of research outputs published in a recognized refereed journal or submitted for patenting/patented	40.00		Percentage of research projects conducted or completed on schedule	100.00		
					2 / 5	/		2 / 2	1	
Delivery Unit 18: Sta. Rosa, Laguna Campus	Number of research studies completed in the last 3 years	4		Percentage of research outputs published in a recognized refereed journal or submitted for patenting/patented	50.00		Percentage of research projects conducted or completed on schedule	100.00		
					2 / 4	1		1 / 1	/	
Delivery Unit 19: San Pedro, Laguna Campus Biñan, Laguna Campus	Number of research studies completed in the last 3 years	3		Percentage of research outputs published in a recognized refereed journal or submitted for patenting/patented	33.33		Percentage of research projects conducted or completed on schedule	100.00		
					1 / 3	/		2 / 2	/	
MFO 4. Extension Services		17575			80.19 (4361 / 5438)			80.19 (4361 / 5438)		
Delivery Unit 1: College of Accountancy and Finance, College of Business Administration, College of Political Science and Public Administration	Number of persons trained weighted by length of training	800		Percentage of trainees/clients who rate services rendered as good or better	80.00		Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	80.00		
					192 / 240	/		192 / 240	/	
Delivery Unit 2: College of Science College of Tourism, Hospitality, and Transportation Management	Number of persons trained weighted by length of training	1540		Percentage of trainees/clients who rate services rendered as good or better	80.09		Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	80.09		
					370 / 462	/		370 / 462	/	
Delivery Unit 3: College of Education College of Human Kinetics College of Communication College of Social Sciences and Development	Number of persons trained weighted by length of training	12736.5		Percentage of trainees/clients who rate services rendered as good or better	80.01		Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	80.01		
					3255 / 4068	1		3255 / 4068	1	
Delivery Unit 4: College of Engineering College of Computer and Information Science Institute of Technology	Number of persons trained weighted by length of training	1245		Percentage of trainees/clients who rate services rendered as good or better	80.21		Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	80.21		
					300 / 374	1		300 / 374	1	
Delivery Unit 5: College of Architecture and Fine Arts College of Arts and Letters	Number of persons trained weighted by length of training	174		Percentage of trainees/clients who rate services rendered as good or better	81.63		Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	81.63		
					40 / 49	1	-	40 / 49	/	
Delivery Unit 6: ETEEAP College of Law Graduate School Open University	Number of persons trained weighted by length of training	375		Percentage of trainees/clients who rate services rendered as good or better	80.43		Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	80.43		
					74 / 92	/		74 / 92	/	
Delivery Unit 7: Bansud, Oriental Mindoro Campus Sablayan, Occidental Mindoro Campus	Number of persons trained weighted by length of training	15		Percentage of trainees/clients who rate services rendered as good or better	88.89		Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better		·	
					8 / 9	1		8 / 9	/	
Delivery Unit 8: Pullian Campus Cabiao, Nueva Ecija Campus Sta. Maria, Bulacan Campus	Number of persons trained weighted by length of training	140		Percentage of trainees/clients who rate services rendered as good or better	80.95		Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	80.95		
					17 / 21	1		17 / 21	/	

DETAILS OF BUREAU/OFFICE PERFORMANCE INDICATORS AND TARGETS (ACCOMPLISHMENTS)

Major Final Outputs /Responsible Bureaus (1)	Performance Indicator 1	FY 2013 TARGET for Performance Indicator 1 (3)	FY 2013 ACCOMPLISHMENT for Performance Indicator 1 (4)	Performance Indicator 2	FY 2013 TARGET for Performance Indicator 2 (6)	FY 2013 ACCOMPLISHMENT for Performance Indicator 2 (7)	Performance Indicator 3	FY 2013 TARGET for Performance Indicator 3 (9)	FY 2013 ACCOMPLISHMENT for Performance Indicator 3 (10)	Remarks (11)
Delivery Unit 9:	(2) Number of persons trained weighted	(3)	(4)	(5) Percentage of trainees/clients who	(6)	(1)	Percentage of persons given training	(9)	(10)	(11)
Taguig City Campus Parañaque City Campus	by length of training	37.5		rate services rendered as good or better	88.89		timeliness of service delivery as good or better	88.89		
					8 / 9	/		8 / 9	/	
Delivery Unit 10: San Juan City Campus	Number of persons trained weighted by length of training	45		Percentage of trainees/clients who rate services rendered as good or better	88.89		Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	88.89		
					8 / 9	/		8 / 9	/	
Delivery Unit 11: Quezon City Campus	Number of persons trained weighted by length of training	60		Percentage of trainees/clients who rate services rendered as good or better	88.89		Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	88.89		
					8 / 9	/		8 / 9	/	
Delivery Unit 12: Sto. Tomas, Batangas Campus Calauan, Laguna Campus Rizal, Laguna Campus	Number of persons trained weighted by length of training	35		Percentage of trainees/clients who rate services rendered as good or better	81.82		Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	81.82		
					9 / 11	/		9 / 11	/	
Delivery Unit 13: Maragondon, Cavite Campus Alfonso, Cavite Campus	Number of persons trained weighted by length of training	15		Percentage of trainees/clients who rate services rendered as good or better	88.89		Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	88.89		
					8 / 9	/		8 / 9	/	
Delivery Unit 14: Ragay, Camarines Sur Campus	Number of persons trained weighted by length of training	45		Percentage of trainees/clients who rate services rendered as good or better	88.89		Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	88 89		
					8 / 9	/	Or Detter	8 / 9	/	
Delivery Unit 15: Lopez, Quezon Campus	Number of persons trained weighted by length of training	75		Percentage of trainees/clients who rate services rendered as good or better	80.00		Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	80.00		
					12 / 15	/	O/ Doller	12 / 15	/	
Delivery Unit 16: Mariveles, Bataan Campus	Number of persons trained weighted by length of training	60		Percentage of trainees/clients who rate services rendered as good or better	88.89		Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	88 89		
					8 / 9	/		8 / 9	/	
Delivery Unit 17: Unisan, Quezon Campus Mulanay, Quezon Campus General Luna, Quezon Campus	Number of persons trained weighted by length of training	110		Percentage of trainees/clients who rate services rendered as good or better	80.95		Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better			
					17 / 21	/		17 / 21	/	
Delivery Unit 18: Sta. Rosa, Laguna Campus	Number of persons trained weighted by length of training	25		Percentage of trainees/clients who rate services rendered as good or better	87.50		Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	97.50		
					7 / 8	/		7 / 8	/	
Delivery Unit 19: San Pedro, Laguna Campus Biñan, Laguna Campus	Number of persons trained weighted by length of training	42		Percentage of trainees/clients who rate services rendered as good or better	85.71		Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	95.71		
					12 / 14	/		12 / 14	/	
B. Support to Operations (STO)		80% (Minimum of 2200 respondents)			45.73 (1351 / 2954)					
Delivery Unit 1: College of Accountancy and Finance, College of Business Administration, College of Political Science and Public Administration	Percentage of students and personnel who rate non-academic related services as good or better	80%		Percentage of faculty and personnel enabled to pursue studies/training	63.37					
		Minimum of 50 Respondents	/		64 / 101	/				
Delivery Unit 2: College of Science College of Tourism, Hospitality, and Transportation Management	Percentage of students and personnel who rate non-academic related services as good or better	80%	-	Percentage of faculty and personnel enabled to pursue studies/training	25.50					
		Minimum of 50 Respondents	/		38 / 149	/				
				l .	55 / 1.5	· '		l	<u> </u>	

DETAILS OF BUREAU/OFFICE PERFORMANCE INDICATORS AND TARGETS (ACCOMPLISHMENTS)

Major Flast Outputs: Responsible Bureaus Performance Indicators P				FY 2013 ACCOMPLISHMENT for		FY 2013 TARGET for	FY 2013 ACCOMPLISHMENT for		FY 2013 TARGET for	FY 2013 ACCOMPLISHMENT for	
Comparison Com			FY 2013 TARGET for Performance								
Discrete	Major Final Outputs /Responsible Bureaus	Performance Indicator 1		1	Performance Indicator 2			Performance Indicator 3			Remarks
Comply of the imment of the concepts of the control of the concepts of the control of the cont	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Content of Content and Content of Content		Percentage of students and			Percentage of faculty and personnel						
Compy of Exemplifications and Endocations an			000/		enabled to pursue studies/training	0.4.00					
Charge of the first fill cross and Development		,	80%			34.93					
Minimum of 50 Respondents											
Colory of Company and Processing of Association (Colory of Colory of Color			Minimum of 50 Respondents	1		73 / 200	1			 	
Categor of Experience	Delivery Unit 4:	Percentage of students and	William of 30 Respondents		Percentage of faculty and personnel	13 / 209	/				
Coding of Compare and Formation Stocker Coding of Compare and Formation Stocker Coding of		personnel who rate non-academic	000/		enabled to pursue studies/training	40.45					
Description 3 Processory of access and first with second process of first		related services as good or better	80%			42.15					
Distancy U.S.S. Configue of Annihological Mark Plan Aria Processing of Annihological Mark Plan Aria Process	Institute of Technology										
College of Annies at Land Control Annies and Fire Annies Annies Anni			Minimum of 50 Respondents	/		51 / 121	/				
Categor of Anis and Laters Minimum of 50 Respondents / Recompar of Anison and Enter and Section an		Percentage of students and									
Delivery List E ETECH Processing of standards and premote file of incompanies Annual Information of the premote with an information and premote file years an information Annual Information of the Respondents A	College of Arts and Letters	related services as good or better	80%		enabled to pursue studies/training	41.86					
Discharge Unit Discharge Control Services and Processing of Services and Pr	Comago di vinto and Editoro		Minimum of 50 December	,		10 / 10	,			 	
ETECH Secretary of the control and point of balls Secretary	Dolivery Unit 6:	Percentage of students and	withinum of 50 Respondents	/	Percentage of faculty and name	18 / 43	/				
College of Law Open University	ETEEAP	personnel who rate non-academic			enabled to pursue studies/training						
Graduatic Sincel Open University Checking of Statutes and Processing of St	College of Law	related services as good or better	80%			74.29					
Delivery List 7: Barrad, Chrest Ministro Carspus Barrad, Chrest Ministro B						-					
Delivery List 7: Percentage of sealty and percental perfect of Campus Satelyans, Octoberal Mindoor Campus Satelyans, Octoberal Mindoor Campus Satelyans, Octoberal Mindoor Satelyans, Octobera	Open University										
Bareaux, Oriental Mindron Campus statelysin, Occade Mindron category of Suching Sand Sand Sand Sand Sand Sand Sand Sand			Minimum of 50 Respondents	/		26 / 35	/				
Sabbyan Coolerent Mindoor Campus	Delivery Unit 7:	Percentage of students and			Percentage of faculty and personnel						
Campus Campus Minimum of 50 Respondents Percentage of data/or and presented port flowing presented present			80%		orabled to parede stadied training	46.15					
Delivery Unit 10: Delivery Unit 10: Delivery Unit 11: Delivery Unit 12: Delivery Unit 12: Delivery Unit 13: Delivery Unit 13: Delivery Unit 14: Delivery Unit 15: Delivery Unit 15: Delivery Unit 16: Delivery Unit 17: Delivery Unit 17: Delivery Unit 17: Delivery Unit 18: Delivery Unit 19: Delivery Unit 19: Delivery Unit 10: Delivery Unit 11: Delivery Unit 12: Delivery Unit 13: Delivery Unit 14: Delivery Unit 15: Delivery Unit 15: Delivery Unit 15: Delivery Unit 16: Delivery Unit 17: Delivery Unit 17: Delivery Unit 17: Delivery Unit 17: Delivery Unit 18: Delivery Unit 18: Delivery Unit 19: Delivery Uni											
Delivery Unit 10: Delivery Unit 10: Delivery Unit 11: Delivery Unit 12: Delivery Unit 12: Delivery Unit 13: Delivery Unit 13: Delivery Unit 14: Delivery Unit 15: Delivery Unit 15: Delivery Unit 16: Delivery Unit 17: Delivery Unit 17: Delivery Unit 17: Delivery Unit 18: Delivery Unit 19: Delivery Unit 19: Delivery Unit 10: Delivery Unit 11: Delivery Unit 12: Delivery Unit 13: Delivery Unit 14: Delivery Unit 15: Delivery Unit 15: Delivery Unit 15: Delivery Unit 16: Delivery Unit 17: Delivery Unit 17: Delivery Unit 17: Delivery Unit 17: Delivery Unit 18: Delivery Unit 18: Delivery Unit 19: Delivery Uni	·		Minimum of 50 Respondents	1		6 / 13	1				
Putlin Campus Cables, Name Eqia Campus Sta. Minis, Bulscan Campus Percentage of students and percen	Delivery Unit 8:	Percentage of students and		,	Percentage of faculty and personnel	07.0	,				
Sin. Morin, Delivery Unit 1:			80%		enabled to pursue studies/training	38.46					
Delivery Unit 10: Topsing City Campus Participae City Campus Partici	Cabiao, Nueva Ecija Campus	related services as good or better	0070			00.40					
Delivery Unit 12:	Sta. Walia, Bulacan Campus		Minimum of 50 December	,		5 / 40	,				
Taquig City Campus Parañaque City Campus Parañaque City Campus Percantage of tautents and personnel who rate non-academic related services as good or better San Juan City Campus Percantage of students and personnel who rate non-academic related services as good or better Percentage of students and personnel who rate non-academic related services as good or better Percentage of students and personnel who rate non-academic related services as good or better River Unit 11: Delivery Unit 12: Percentage of students and personnel who rate non-academic related services as good or better Percentage of students and personnel who rate non-academic related services as good or better River Unit 12: Percentage of students and personnel who rate non-academic related services as good or better River Unit 12: Percentage of students and personnel who rate non-academic related services as good or better River Unit 12: Percentage of students and personnel who rate non-academic related services as good or better River Unit 12: Percentage of students and personnel who rate non-academic related services as good or better River Unit 12: Percentage of students and personnel who rate non-academic related services as good or better River Unit 12: Percentage of students and personnel who rate non-academic related services as good or better River Unit 13: Percentage of students and personnel who rate non-academic related services as good or better River Unit 13: Percentage of students and personnel who rate non-academic related services as good or better rel	Deliver delia	Descriptions of attribute and	Minimum of 50 Respondents	/	Description of family and account	5 / 13	/				
Parafiaque City Campus Parafiaque City Campus Parafiaque City City City City City City City City					enabled to pursue studies/training						
Delivery Unit 10: San Juan City Campus Percentage of studients and personnel who rate non-academic related services as good or better Delivery Unit 11: Quezon City Campus Minimum of 50 Respondents Percentage of faculty and personnel analysis of faculty and personnel analys		related services as good or better	80%			21.74					
Delivery Unit 10: San Juan City Campus Percentage of studients and personnel who rate non-academic related services as good or better Delivery Unit 11: Quezon City Campus Minimum of 50 Respondents Percentage of faculty and personnel analysis of faculty and personnel analys											
San Juán City Campus Personal profile de services as good or better related services as good or better 80% enabled to pursue studies/training 52.63			Minimum of 50 Respondents	/		5 / 23	/				
related services as good or better Minimum of 50 Respondents		Percentage of students and									
Delivery Unit 11: Quezon City Campus Percentage of students and personnel mon-academic related services as good or better Minimum of 50 Respondents Minimum of 50 Respondents Minimum of 50 Respondents Percentage of faculty and personnel enabled to pursue studies/training 25.00 25.00 A / 16 / Delivery Unit 12: Delivery Unit 12: Percentage of students and personnel enabled to pursue studies/training Percentage of faculty and personnel enabled to pursue studies/training Percentage of faculty and personnel enabled to pursue studies/training Fercentage of faculty and personnel enabled to pursue studies/training Delivery Unit 13: Delivery Unit 13: Percentage of students and personnel enabled to pursue studies/training Delivery Unit 13: Percentage of students and personnel enabled to pursue studies/training Delivery Unit 13: Percentage of students and personnel enabled to pursue studies/training Delivery Unit 13: Percentage of students and personnel enabled to pursue studies/training Delivery Unit 13: Percentage of students and personnel enabled to pursue studies/training Delivery Unit 13: Percentage of students and personnel enabled to pursue studies/training Delivery Unit 13: Percentage of students and personnel enabled to pursue studies/training Delivery Unit 13: Percentage of faculty and personnel enabled to pursue studies/training Delivery Unit 13: Percentage of faculty and personnel enabled to pursue studies/training Delivery Unit 13: Percentage of faculty and personnel enabled to pursue studies/training Delivery Unit 13: Percentage of faculty and personnel enabled to pursue studies/training Delivery Unit 13: Percentage of faculty and personnel enabled to pursue studies/training Delivery Unit 13: Percentage of faculty and personnel enabled to pursue studies/training Delivery Unit 13: Percentage of faculty and personnel enabled to pursue studies/training	San Juan City Campus		80%		enabled to pursue studies/training	52.63					
Delivery Unit 11: Quezon City Campus Percentage of students and personnel mon-academic related services as good or better Minimum of 50 Respondents Minimum of 50 Respondents Minimum of 50 Respondents Percentage of faculty and personnel enabled to pursue studies/training 25.00 25.00 A / 16 / Delivery Unit 12: Delivery Unit 12: Percentage of students and personnel enabled to pursue studies/training Percentage of faculty and personnel enabled to pursue studies/training Percentage of faculty and personnel enabled to pursue studies/training Fercentage of faculty and personnel enabled to pursue studies/training Delivery Unit 13: Delivery Unit 13: Percentage of students and personnel enabled to pursue studies/training Delivery Unit 13: Percentage of students and personnel enabled to pursue studies/training Delivery Unit 13: Percentage of students and personnel enabled to pursue studies/training Delivery Unit 13: Percentage of students and personnel enabled to pursue studies/training Delivery Unit 13: Percentage of students and personnel enabled to pursue studies/training Delivery Unit 13: Percentage of students and personnel enabled to pursue studies/training Delivery Unit 13: Percentage of students and personnel enabled to pursue studies/training Delivery Unit 13: Percentage of faculty and personnel enabled to pursue studies/training Delivery Unit 13: Percentage of faculty and personnel enabled to pursue studies/training Delivery Unit 13: Percentage of faculty and personnel enabled to pursue studies/training Delivery Unit 13: Percentage of faculty and personnel enabled to pursue studies/training Delivery Unit 13: Percentage of faculty and personnel enabled to pursue studies/training Delivery Unit 13: Percentage of faculty and personnel enabled to pursue studies/training Delivery Unit 13: Percentage of faculty and personnel enabled to pursue studies/training			Minimum of 50 December	,		10 / 10	,				
Quezon City Campus personnel who rate non-academic related services as good or better Minimum of 50 Respondents / Percentage of faculty and personnel enabled to pursue studies/training 25.00 Minimum of 50 Respondents / Percentage of faculty and personnel enabled to pursue studies/training Sto. Tomas, Batangas Campus Sto. Tomas, Batangas Campus Calauan, Laguna Campus Rizal, Laguna Campus Minimum of 50 Respondents / Percentage of faculty and personnel enabled to pursue studies/training 56.60 Delivery Unit 13: Delivery Unit 13: Percentage of students and personnel who rate non-academic personnel who rate non-academic enabled to pursue studies/training 46.15	Delivory Unit 14:	Parcentage of students and	Minimum of 50 Respondents	/	Percentage of faculty and percennel	10 / 19	/				
related services as good or better Minimum of 50 Respondents		personnel who rate non-academic	80%			25.00					
Delivery Unit 12: Sto. Tomas, Batangas Campus Calauan, Laguna Campus Rizal, Laguna Campus Minimum of 50 Respondents Delivery Unit 13: Mercentage of faculty and personnel enabled to pursue studies/training 56.60 Minimum of 50 Respondents Percentage of faculty and personnel enabled to pursue studies/training 56.60 Delivery Unit 13: Percentage of students and personnel enabled to pursue studies/training 56.60 Delivery Unit 13: Percentage of students and personnel enabled to pursue studies/training 46.15		related services as good or better	0070			20.00					
Delivery Unit 12: Sto. Tomas, Batangas Campus Calauan, Laguna Campus Rizal, Laguna Campus Minimum of 50 Respondents Delivery Unit 13: Mercentage of faculty and personnel enabled to pursue studies/training 56.60 Minimum of 50 Respondents Percentage of faculty and personnel enabled to pursue studies/training 56.60 Delivery Unit 13: Percentage of students and personnel enabled to pursue studies/training 56.60 Delivery Unit 13: Percentage of students and personnel enabled to pursue studies/training 46.15			Minimum of 50 Respondents	/		4 / 16	/				
Sto. Tomas, Batangas Campus Calauan, Laguna Campus Rizal, Laguna Campus Minimum of 50 Respondents Delivery Unit 13: Maragondon, Cavite Campus Percentage of students and personnel who rate non-academic personnel who rate non-academic personnel who rate non-academic personnel who rate non-academic all to pursue studies/training and personnel enabled to pursue studies/training and personnel enabled to pursue studies/training 46,15	Delivery Unit 12:				Percentage of faculty and personnel				Ì		
Rizal, Laguna Campus Minimum of 50 Respondents Minimum of 50 Respondents / Percentage of faculty and personnel Berry Unit 13: Percentage of students and personnel who rate non-academic personnel who rate non-academic 80% Percentage of faculty and personnel enabled to pursue studies/training	Sto. Tomas, Batangas Campus		80%		enabled to pursue studies/training	56 60					
Minimum of 50 Respondents / 30 / 53 / Delivery Unit 13: Maragondon, Cavite Campus Percentage of students and personnel who rate non-academic 80% Minimum of 50 Respondents / 30 / 53 / Percentage of faculty and personnel enabled to pursue studies/training 46,15		related services as good or better	0070			00.00					
Delivery Unit 13: Percentage of students and Maragondon, Cavite Campus Personnel who rate non-academic 80% Percentage of faculty and personnel enabled to pursue studies/training 46,15	Rizal, Laguna Campus		Minimum of 50 December	,		00 / 50	,				
Maragondon, Cavite Campus personnel who rate non-academic 80% enabled to pursue studies/training 46,15	Delivery Heit 42:	Parcentage of students and	willimum of 50 Respondents	/	Percentage of faculty and name	30 / 53	/				
		personnel who rate non-academic	80%		enabled to pursue studies/training	46 15					
	Alfonso, Cavite Campus		00 /0			40.13					
Minimum of 50 Respondents / 12 / 26 /			Minimum of 50 Respondents	/		12 / 26	/				
Delivery Unit 14: Percentage of students and Percentage of faculty and personnel	Delivery Unit 14:	Percentage of students and			Percentage of faculty and personnel						
Raday, Camarines Sur Campus personnel who rate non-academic 80% enabled to pursue studies/training 30.56		personnel who rate non-academic	80%		enabled to pursue studies/training	30.56					
feated services as good or better		related services as good or better									
Minimum of 50 Respondents			Minimum of 50 Respondents	/		11 / 36	/				

DETAILS OF BUREAU/OFFICE PERFORMANCE INDICATORS AND TARGETS (ACCOMPLISHMENTS)

Major Final Outputs /Responsible Bureaus	Performance Indicator 1	FY 2013 TARGET for Performance Indicator 1	FY 2013 ACCOMPLISHMENT for Performance Indicator 1	Performance Indicator 2	FY 2013 TARGET fo Performance Indicator 2	FY 2013 or ACCOMPLISHMENT for Performance Indicator 2	Performance Indicator 3	FY 2013 TARGET for Performance Indicator 3	FY 2013 ACCOMPLISHMENT for Performance Indicator 3	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Delivery Unit 15: Lopez, Quezon Campus	Percentage of students and personnel who rate non-academic related services as good or better	80%		Percentage of faculty and personnel enabled to pursue studies/training	20.63					
		Minimum of 50 Respondents	1		13 / 63	/				
Delivery Unit 16:	Percentage of students and	·		Percentage of faculty and personnel						
Mariveles, Bataan Campus	personnel who rate non-academic related services as good or better	80%		enabled to pursue studies/training	18.18					
		Minimum of 50 Respondents	/		8 / 44	/				
Delivery Unit 17: Unisan, Quezon Campus Mulanay, Quezon Campus General Luna, Quezon Campus	Percentage of students and personnel who rate non-academic related services as good or better	80%		Percentage of faculty and personnel enabled to pursue studies/training	16.67					
·		Minimum of 50 Respondents	1		6 / 36	/				
Delivery Unit 18: Sta. Rosa, Laguna Campus	Percentage of students and personnel who rate non-academic related services as good or better	80%	,	Percentage of faculty and personnel enabled to pursue studies/training	23.08	,				
		Minimum of 50 Respondents	1		6 / 26	/			1	
Delivery Unit 19: San Pedro, Laguna Campus Biñan, Laguna Campus	Percentage of students and personnel who rate non-academic related services as good or better	80%	,	Percentage of faculty and personnel enabled to pursue studies/training	23.08	,				
,g		Minimum of 50 Respondents	,		3 / 13	,			+	
Delivery Unit 20: Office of the President Executive Vice President University Board Secretary Bids and Awards Committee	Percentage of students and personnel who rate non-academic related services as good or better	80%	,	Percentage of faculty and personnel enabled to pursue studies/training	45.73	/				
		Minimum of 50 Respondents	,		1351 / 2954	1			1	
Delivery Unit 21: Office of the Vice President for Academic Affairs Office of the Vice President for Administration Office of the Vice President for Branches and Campuses Office of the Vice President for Finance Office of the Vice President for Research, Extension, Planning, and Development Office of the Vice President for Research, Extension, Planning, and Development	Percentage of students and personnel who rate non-academic related services as good or better	80%	,	Percentage of faculty and personnel enabled to pursue studies/training	45.73					
		Minimum of 50 Respondents	1		1351 / 2954	/				
Delivery Unit 22: University Legal Counsel Internal Audit Office Special Program Project Office	Percentage of students and personnel who rate non-academic related services as good or better	80%		Percentage of faculty and personnel enabled to pursue studies/training	30.00					
-1		Minimum of 50 Respondents	1		150 / 500	/			+	
Delivery Unit 23: Communication Management Office Alumni Relations Office Community Relations and Extension for Development Office Sports Development Office	Percentage of students and personnel who rate non-academic related services as good or better	80%	,	Percentage of faculty and personnel enabled to pursue studies/training	50.00	,				
		Minimum of 50 Respondents	1		8 / 16	1		†	†	
Delivery Unit 24: Information and Communications Technology Office	Percentage of students and personnel who rate non-academic related services as good or better	80%	,	Percentage of faculty and personnel enabled to pursue studies/training	70.00	,				
		Minimum of 50 Respondents	,		7 / 10	,			 	
Delivery Unit 25: Human Resource Management Department Central Records Section	Percentage of students and personnel who rate non-academic related services as good or better	80%	1	Percentage of faculty and personnel enabled to pursue studies/training	7 / 10 45.73	/				
		Minimum of 50 Respondents	1		1351 / 2954	1			+	
Delivery Units 26: Physical Planning and Development Office Campus Development and Maintenance Office	Percentage of students and personnel who rate non-academic related services as good or better	80%	,	Percentage of faculty and personnel enabled to pursue studies/training	77.94	,				
		Minimum of 50 Respondents	/		53 / 68	/				

DETAILS OF BUREAU/OFFICE PERFORMANCE INDICATORS AND TARGETS (ACCOMPLISHMENTS)

Major Final Outputs /Responsible Bureaus	Performance Indicator 1	FY 2013 TARGET for Performance Indicator 1	FY 2013 ACCOMPLISHMENT for Performance Indicator 1	Performance Indicator 2	FY 2013 TARGET for Performance Indicator 2	FY 2013 OF ACCOMPLISHMENT for Performance Indicator 2	Performance Indicator 3	FY 2013 TARGET for Performance Indicator 3	FY 2013 ACCOMPLISHMENT for Performance Indicator 3	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Delivery Units 27: Assets Management Office Procurement Office	Percentage of students and personnel who rate non-academic related services as good or better	80%		Percentage of faculty and personnel enabled to pursue studies/training						
		Minimum of 50 Respondents	1		1	/				
Delivery Units 28:	Percentage of students and		·	Percentage of faculty and personnel					1	
Medical Services Department Transportation and Motor Pool Section	personnel who rate non-academic related services as good or better	80%		enabled to pursue studies/training	58.33					
		Minimum of 50 Respondents	/		21 / 36	/				
Delivery Unit 29: M.H. Del Pilar Campus Hasmin Hostel	Percentage of students and personnel who rate non-academic related services as good or better	80%		Percentage of faculty and personnel enabled to pursue studies/training	78.57					
		Minimum of 50 Respondents	1		11 / 14	/				
Delivery Unit 30: University Canteen Services	Percentage of students and personnel who rate non-academic related services as good or better	80%	,	Percentage of faculty and personnel enabled to pursue studies/training	74.07	,				
		Minimum of 50 Respondents	1		20 / 27	1				-
Delivery Unit 31: Safety and Security Services	Percentage of students and personnel who rate non-academic related services as good or better	80%	·	Percentage of faculty and personnel enabled to pursue studies/training	33.33	,				
		Minimum of 50 Respondents	1		11 / 33	1				-
Delivery Unit 32: Accounting Department	Percentage of students and personnel who rate non-academic related services as good or better	80%	·	Percentage of faculty and personnel enabled to pursue studies/training	79.89	,				
		Minimum of 50 Respondents	1		294 / 368	1				-
Delivery Unit 33: Budget Office	Percentage of students and personnel who rate non-academic related services as good or better	80%	,	Percentage of faculty and personnel enabled to pursue studies/training	79.95	,				
		Minimum of 50 Respondents	1		331 / 414	,				
Delivery Unit 34: Fund Management Office Resource Generation Office	Percentage of students and personnel who rate non-academic related services as good or better	80%	·	Percentage of faculty and personnel enabled to pursue studies/training	80.00	,				
		Minimum of 50 Respondents	/		280 / 350	/				
Delivery Unit 35: Office of the University Registrar Student Records Services	Percentage of students and personnel who rate non-academic related services as good or better	80%		Percentage of faculty and personnel enabled to pursue studies/training	23.08					
		Minimum of 50 Respondents	/		3 / 13	/				•
Delivery Unit 36: Admission Services Scholarship and Financial Assistance Services	Percentage of students and personnel who rate non-academic related services as good or better	80%		Percentage of faculty and personnel enabled to pursue studies/training	23.08					
		Minimum of 50 Respondents	/		3 / 13	/				
Delivery Unit 37: Office of Student Services Guidance, Counseling and Testing Services	Percentage of students and personnel who rate non-academic related services as good or better	80%		Percentage of faculty and personnel enabled to pursue studies/training	30.00					
		Minimum of 50 Respondents	1		3 / 10	/				
Delivery Unit 38: Career and Placement Services University Center for Culture and the Arts	Percentage of students and personnel who rate non-academic related services as good or better	80%		Percentage of faculty and personnel enabled to pursue studies/training	30.00					
		Minimum of 50 Respondents	1		3 / 10	1				-
Delivery Unit 39: Institutional Planning Office Institute for Data and Statistical Analysis	Percentage of students and personnel who rate non-academic related services as good or better	80%		Percentage of faculty and personnel enabled to pursue studies/training	30.00	·				
		Minimum of 50 Respondents	/		3 / 10	/				
Delivery Unit 40: Research and Extension Management Department	Percentage of students and personnel who rate non-academic related services as good or better	80%		Percentage of faculty and personnel enabled to pursue studies/training	27.27					
		Minimum of 50 Respondents	/		3 / 11	1				

DETAILS OF BUREAU/OFFICE PERFORMANCE INDICATORS AND TARGETS (ACCOMPLISHMENTS)

AGENCY: POLYTECHNIC UNIVERSITY OF THE PHILIPPINES

		FY 2013 TARGET for Performance	FY 2013 ACCOMPLISHMENT for Performance Indicator		FY 2013 TARGET for Performance	FY 2013 ACCOMPLISHMENT for Performance Indicator		FY 2013 TARGET for Performance	FY 2013 ACCOMPLISHMENT for Performance Indicator	
Major Final Outputs /Responsible Bureaus	Performance Indicator 1	Indicator 1	1	Performance Indicator 2	Indicator 2	2	Performance Indicator 3	Indicator 3	3	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
telivery Unit 41: stitute for Social Sciences and Development	Percentage of students and personnel who rate non-academic related services as good or better	80%		Percentage of faculty and personnel enabled to pursue studies/training	30.00					
		Minimum of 50 Respondents	/		3 / 10	/				
Delivery Unit 42: nstitute for Labor and Industrial Relations nstitute for Cultural Studies	Percentage of students and personnel who rate non-academic related services as good or better	80%		Percentage of faculty and personnel enabled to pursue studies/training	27.27					
		Minimum of 50 Respondents	/		3 / 11	/				
Delivery Unit 43: Publications Office nstitute for Science and Technology	Percentage of students and personnel who rate non-academic related services as good or better	80%		Percentage of faculty and personnel enabled to pursue studies/training	23.08					
		Minimum of 50 Respondents	/		3 / 13	/				
Delivery Unit 44: Vinoy Aquino Library and Learning Resource Center Quality Assurance Office VSTP Office	Percentage of students and personnel who rate non-academic related services as good or better	80%		Percentage of faculty and personnel enabled to pursue studies/training	31.25					
		Minimum of 50 Respondents	/		10 / 32	1				
		99.46%	,		100%					
3. General Administration and Support Services (GASS)		(575,875,439 / 579,002,050)			(17 / 17)					
Jelivery Unit 33: Accounting Department	Performance Indicator 1. Percentage of total utilization of budget inclusive of income to total operating budget	99.46		Performance Indicator 2. Percentage of financial statements and reports/documents submitted to COA, CHED, DBM and other agencies within mandated time	100.00					
		575,875,439 / 579,002,050	/		7 / 7	/				
Delivery Unit 34: Budget Office	Performance Indicator 1. Percentage of total utilization of budget inclusive of income to total operating budget	99.46		Performance Indicator 2. Percentage of financial statements and reports/documents submitted to COA, CHED, DBM and other agencies within mandated time	100.00					
		575,875,439 / 579,002,050	/		5 / 5	/				
Delivery Unit 40: nstitutional Planning Office	Performance Indicator 1. Percentage of total utilization of budget inclusive of income to total operating budget	n/a		Performance Indicator 2. Percentage of financial statements and reports/documents submitted to COA, CHED, DBM and other agencies within mandated time	100.00					
		1	/		5 / 5	/				
MELYR. LUYA Planning Officer	Date: Nove	mber 06, 2013			FLORENITA E		Date: Novem	ber 06, 2013		

Approved by:

EMANUEL C. DE GUZMAN, Ph.D.
President

Date: November 06, 2013