

A 5. POLYTECHNIC UNIVERSITY OF THE PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunder P 734,783,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 628,603,000	P 106,180,000		P 734,783,000
Total, Programs	628,603,000	106,180,000		734,783,000
TOTAL NEW APPROPRIATIONS	P 628,603,000	P 106,180,000		P 734,783,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 96,493,000	P 65,470,000		P 161,963,000
Sub-Total, General Administration and Support	96,493,000	65,470,000		161,963,000
II. Support to Operations				
a. Auxiliary Services	6,592,000	2,365,000		8,957,000
Sub-total, Support to Operations	6,592,000	2,365,000		8,957,000
III. Operations				
a. Advanced Education Services	10,185,000	2,719,000		12,904,000
b. Higher Education Services	450,124,000	26,781,000		476,905,000
c. Research Services	8,017,000	3,136,000		11,153,000
d. Extension Services	57,192,000	5,709,000		62,901,000
Sub-total, Operations	525,518,000	38,345,000		563,863,000
TOTAL PROGRAMS AND ACTIVITIES	P 628,603,000	P 106,180,000		P 734,783,000