

**Polytechnic University of the Philippines**  
**Physical Performance Report**  
**2011**

Key Programs/Activities/Projects (P/A/Ps) and Performance Indicators	Targets		Actual	Percentage (%) of Accomplishment as of December 29, 2011	Reason for Under/Over Performance (Variance)	Catch-up Plan/Strategy for the Second Quarter, FY 2012
	FY 2011 (Annual)	Jan.- Dec.				
	(1)	(2)				
<b>MFO 1</b>						
<b>ADVANCED AND HIGHER EDUCATION SERVICES</b>						
1. No. of Weighted Fulltime Equivalent Students (FTES)						
Tech/Voc	1,457	1,987	1,987	100%		
Pre-Baccalaureate	-	-	-	-		
Baccalaureate	44,701	60,956	60,956	100%		
Post- Baccalaureate	-	21	21			
Bachelor of Laws	-	380	380			
Doctor of Medicine	-					
Masters	768	1,222	1,222	100%		
Doctor of Philosophy	108	205	205	100%		
Total	47,034	64,771	64,771	100%		
2. Weighted Number of Graduates						
Technical/Vocational	-	-	-	-		
Pre-Baccalaureate						
Baccalaureate	6,908	6,280	6,280	100%		
Post Baccalaureate	-	-	-			
Bachelor of Laws	42	32	32	100%		
Doctor of Medicine	-	-	-			
Masters	256	232	232	100%		
Doctor of Philosophy	42	32	32	100%		
Total	7,248	6,576	6,576	100%		

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	(1)	(2)	(3)	(4)	(5)	(6)
3. Gross Graduation rates per Program Level						
Technical/Vocational	59%	59%	-			
Pre-Baccalaureate	-	-	-			
Baccalaureate	78%	78%	75%	96%		
Post Baccalaureate	-	-	-			
Bachelor of Laws	68%	68%	60%	88%		
Doctor of Medicine	-	-	-			
Masters	47%	47%	45%	96%		
Doctor of Philosophy	34%	34%	30%	88%		
All Program Levels Combined	69%	69%	60%	87%		
Total						
4. Full Time Equivalent Faculty Highest Degree						
FTE Faculty with Baccalaureate as Highest Degree	666.27	1313.02	1313.02	100%		
FTE Faculty with Masters as Highest Degree	484.13	940.25	940.25	100%		
FTE Faculty with Doctorate as Highest Degree	125.30	238.49	238.49	100%		
% Of FTE Faculty with Baccalaureate as Highest Degree	51%	51%	51%	100%		
% Of FTE Faculty with Masters as Highest Degree	37%	37%	37%	100%		
% Of FTE Faculty with Doctorate as Highest Degree	10%	9%	9%	100%		

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5. Licensure Passing Rates(Average Per Year)						
Agricuulture, Forestry, Fisheries						
Education, Science and Teacher Training	37%	37%	38%	103%		
Engineering, Technology and IT	42%	42%	45%	107%		
Natural Science and Math	36%	36%	32%	89%		
Business & Related	53%	53%	49%	92%		
Medical and Allied	84%	84%	83%	99%		
Other Fields	50%	50%	50%	100%		
All Fields Combined	45%	45%	44%	98%		
6. % of All Programs which are Accredited at Level 1						
Technical/Vocational		-	-	-		
Pre-Baccalaureate	-	-	-	-		
Baccalaureate	4%	4%	4%	100%		
Post Baccalaureate	-	-	-	-		
Bachelor of Laws	0%	0%	0%	0%		
Doctor of Medicine	-	-	-	-		
Masters	0%	0%	0%	0%		
Doctor of Philosophy	0%	0%	0%	0%		
7. % of All Programs which are Accredited at Level 2						
Technical/Vocational	-	-	-	-		
Pre-Baccalaureate	-	-	-	-		
Baccalaureate	68%	68%	68%	100%		
Post Baccalaureate	-	-	-	-		
Bachelor of Laws	-	-	-	-		
Doctor of Medicine	-	-	-	-		
Masters	69%	69%	69%	100%		
Doctor of Philosophy	100%	100%	100%	100%		

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	(1)	(2)	(3)	(4)		
8. % of All Programs which are Accredited at Level 3						
Technical/Vocational	-	-	-	-		
Pre-Baccalaureate	-	-	-	-		
Baccalaureate	8%	8%	8%	100%		
Post Baccalaureate	-	-	-	-		
Bachelor of Laws	-	-	-	-		
Doctor of Medicine	-	-	-	-		
Masters	-	-	-	-		
Doctor of Philosophy	-	-	-	-		
9. Number of Externally - Funded Merit Scholars						
Technical/Vocational	6	16	16	100%		
Pre-Baccalaureate	-	-	-	-		
Baccalaureate	849	866	866	100%		
Post Baccalaureate	-	-	-	-		
Bachelor of Laws	-	-	-	-		
Doctor of Medicine	-	-	-	-		
Masters	108	-	-	-		
Doctor of Philosophy	2	-	-	-		
<b>MFO 2</b>						
<b>Research Services</b>						
1. Number of Research Outputs Published						
In Refereed International Journals	5	5	5	100%		
In Other International Journals	3	3	3	100%		
In Refereed National Journals	5	5	5	100%		
In Other National Journals	2	1	1	100%		
In Institutional Journals	35	38	38	100%		

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2. Number of Research Outputs Disseminated or Presented						
In International Fora/Conferences	5	5	6	120%	More faculty members were required to undertake research activities	
In National Fora/Conferences	10	10	15	150%		
In Philippine Regional Fora/Conferences						
3. No. of Inventions Patented						
4. No. of Copyrights Registered						
5. No. of Researchers with Track Records	45	50	52	104%		
6. No. of Externally-Funded Research Projects in Progress	10	15	17	113%		
<b>MFO 3</b>						
<b>Extension Services</b>						
Number of Persons Trained						
1. Agricultural Extension						
2. Technical/Vocational						
Computer Literacy Program						
Total Persons Trained	32	210	210	100%	Additional beneficiaries	
No. of Person-Days Trained	1,600	10,500	10,500			
3. Continuing Education for Professionals						
Cooperative Consultancy	170	200	292	146%		
Cooperative Mgnt. Training	900	900	985	109%		
Continuing professional education provider	330	330	420	127%		
Education Consultancy	3500	3,000	2,820	94%		
Teacher Training	45	250	475	190%		
Teambuilding	80	2,100	65	3%		
Leadership and Good Governance	135	135	130	96%		
Arts and Culture	-	200	200	100%		
Research	-	20	20	100%		
Total Persons Trained	5,160		5,407	105%		
	104,154		90,080			
Others						
Community Service at Habitat for Humanity	100	150	150	100%		
Entrepreneurship and Livelihood Program	397	545	545	100%		
Outreach Program	1846	2220	2873	129%		

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	(2)	(3)				
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Literacy Program	114	450	548	122%	Additional extension project	
Arts and Culture	75	75	75	100%		
Values Formation/Good Citizenship	55	450	617	137%		
Personality Development	-	65	65			
Teambuilding	-	60	60			
Environmental Protection	643	589	589			
Nutrition and Wellness	66	1200	1283	107%		
Research	-	30	30			
Leadership and Good Governance	-	75	75	100%		
Environmental Protection and Sustainability (Reforestration/Green Revolution)	Various regions of the country		Various regions of the country			
International radio - Magneosyo tayo, Pinoy Buhay-Buhay and Trends & Insights	OFW and International Audience		OFW and International Audience			
Total	4,177		6,910			
No. of Person-Days Trained	37,035		95,259			
Number of LGUs Assisted in Development Planning	15	15	15			

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