



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	DEPARTMENT BUDGET FY 2012	OVERALL RESULTS ASSESSMENT				
		SERVICE / PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	RATING
MAJOR FINAL OUTPUTS						
Advanced and Higher Education Services	PHP 770.086	Percentage of FTEs in mandated*/priority programs**	45 percent	45 percent	45 percent	100%
			196,028	203,220	203,220	
			437,017	447,209	447,209	
		Average percentage passing in licensure in mandated/priority programs	43.96 percent	46.18 percent	53 percent	114%
			2,003	2,066	2,450	
			4,556	4,474	4,645	
		Percentage of graduates in the mandated/priority programs graduated within the prescribed period	50 percent	57.92 percent	57.92 percent	100%
			0	1,216	1,216	
			0	2,100	2,100	
Research Services	PHP 16.293	Number of outputs presented in regional/national/international fora/conferences	21 research outputs	147 research outputs	133 research outputs	90%
			52 research outputs	157 research outputs	200 research outputs	127%
		Percentage of research projects conducted and completed on schedule	46.51 percent	92 percent	106.14 percent	115%
			0	990	1,141	
		0	1,075	1,075		
		Extension Services	PHP 85.763	Number of person-days trained (man-hour) weighted by length of training	90,080 man-hours	96,840 man-hours
75 IEC materials, techno guides	118 IEC materials, techno guides				117 IEC materials, techno guides	99%
55 training/ extension activities	74 training/ extension activities			92 training/ extension activities	124%	
STO and GASS						
		Personnel development and welfare support: number of personnel enabled to pursue studies/training and provided other support services	275 personnel	400 personnel	743 personnel	186%
			53,000 students/ personnel	73,843 students/ personnel	103,431 students/ personnel	140%
General Administration and Support Services	PHP 255.048	Percentage of internally generated income to total operating budget /cost	28.35 percent	31.15 percent	31.99 percent	103%
			PHP 344,005,691	PHP 355,259,209	PHP 364,859,698	
		PHP 1,213,620,000	PHP 1,140,479,000	PHP 1,140,479,000		
		Cost/Amount of infrastructure projects and other physical facilities funded out of internally generated income	PHP 29.7 (in million)	PHP 8.0 (in million)	PHP 28 (in million)	347%

The Polytechnic University of the Philippines (PUP) offers high quality undergraduate and graduate programs that are responsive to the changing needs of students, enabling them to lead productive and meaningful lives. The PUP provides educational opportunities to economically-challenged but talented and academically-deserving students who are taking a degree in the university.