

**POLYTECHNIC UNIVERSITY OF THE PHILIPPINES**  
**PERFORMANCE MEASURES AND TARGETS**

(Amounts in Thousand Pesos)

PARTICULARS	FY 2010		FY 2011	FY 2012
	Amount/ Actual	Amount/ Target	Amount/ Target	Amount/ Target
<b>MFO 1</b>				
<b>Advance and Higher Education Services</b>	<b>694,868</b>	<b>575,780</b>	<b>616,875</b>	<b>676,451</b>
Number of Weighted Full Time Equivalent Students (FTES)				
Technical/Vocational	1892	-	-	2081
Pre-Baccalaureate	-	-	-	-
Baccalaureate	58054	72,118	109,969	63,859
Post Baccalaureate	20	5,813	-	22
Bachelor of Laws	362	-	-	-
Doctor of Medicine	-	-	-	-
Masters	1164	2,917	4,450	1,280
Doctor of Philosophy	196	151	367	216
Total	61,688	80,999	114,785	67,857
Weighted Number of Graduates				
Technical/Vocational	-	607	668	-
Pre-Baccalaureate	-	-	-	-
Baccalaureate	6280	7,535	8,289	9,420
Post Baccalaureate	-	44	48	-
Bachelor of Laws	32	29	31	48
Doctor of Medicine	-	-	-	-
Masters	232	153	169	348
Doctor of Philosophy	32	36	40	48
Total	6544	8,404	9,244	9,816
Gross Graduation Rates Per Program Level				
Technical/Vocational	-	57%	59%	-
Pre-Baccalaureate	-	-	-	-
Baccalaureate	75%	67%	66%	37%
Post Baccalaureate	-	68%	68%	-
Bachelor of Laws	60%	22%	10%	35%
Doctor of Medicine	-	-	-	-
Masters	45%	6%	6%	22%
Doctor of Philosophy	30%	17%	19%	18%
Total	60%	57%	56%	29%
Full Time Equivalent Faculty Highest Degree				
FTE Faculty with Baccalaureate as Highest Degree	1229.18	542.23	650.56	1358.68
FTE Faculty with LLB as Highest Degree	81.23	52.46	35.19	89.23
FTE Faculty with Masters as Highest Degree	820.96	537.69	482.85	900.96
FTE Faculty with Doctorate as Highest Degree	192	144.13	125.30	216.75
% Of FTE Faculty with Baccalaureate as Highest	53.00%	42.00%	50.28%	53%
% Of FTE Faculty with LLB as Highest Degree	4.00%	4.00%	2.72%	3%
% Of FTE Faculty with Masters as Highest Degree	35.00%	43.00%	37.32%	35%
% Of FTE Faculty with Doctorate as Highest Degree	8.00%	11.00%	9.68%	8%
Licensure Passing Rates (Average Per Year)				
Agricuulture, Forestry, Fisheries		-	-	
Education, Science and Teacher Training	43%	52%	52%	35%
Engineering, Technoogy and IT	45%	49%	49%	40%
Natural Science and Math	38%	36%	36%	35%
Business and Related	48%	41%	41%	57%
Medical and Allied	79%	69%	69%	89%
Other Fields	50%	46%	46%	49%
All Fileds Combined	46%	46%	46%	44%

PARTICULARS	FY 2010		FY 2011	FY 2012
	Amount/ Actual	Amount/ Target	Amount/ Target	Amount/ Target
% Of All Programs which are Accredited at Level 1				
Technical/Vocational	-	-	-	-
Pre-Baccalaureate	-	-	-	-
Baccalaureate	4%	10%	10%	4%
Post Baccalaureate	33%	33%	33%	33%
Bachelor of Laws	-	-	-	-
Doctor of Medicine	-	-	-	-
Masters	0%	12%	12%	0%
Doctor of Philosophy	0%	0%	0%	0%
% Of All Programs which are Accredited at Level 2				
Technical/Vocational	-	-	-	-
Pre-Baccalaureate	-	-	-	-
Baccalaureate	68%	51%	51%	68%
Post Baccalaureate	-	-	-	-
Bachelor of Laws	-	-	-	-
Doctor of Medicine	-	-	-	-
Masters	69%	65%	65%	69%
Doctor of Philosophy	100%	100%	100%	100%
% Of All Programs which are Accredited at Level 3				
Technical/Vocational	-	-	-	-
Pre-Baccalaureate	-	-	-	-
Baccalaureate	8%	24%	24%	8%
Post Baccalaureate	-	-	-	-
Bachelor of Laws	-	-	-	-
Doctor of Medicine	-	-	-	-
Masters	-	-	-	-
Doctor of Philosophy	-	-	-	-
Number of Externally - Funded Merit Scholars				
Technical/Vocational	6	4	4	6
Pre-Baccalaureate	-	-	-	-
Baccalaureate	849	1,825	1,825	849
Post Baccalaureate	-	-	-	-
Bachelor of Laws	-	-	-	-
Doctor of Medicine	-	-	-	-
Masters	108	-	-	108
Doctor of Philosophy	-	2	2	-

<b>MFO 2</b>				
<b>Research Services</b>	<b>37,712</b>	<b>29,879</b>	<b>30,288</b>	<b>32,641</b>
Number of Research Outputs Published				
In Refereed International Journals	1	2	4	4
In Other International Journals	5	5	-	2
In Refereed National Journals	4	10	6	6
In Other National Journals	1	7	-	2
In Institutional Journals	35	22	64	35
Number of Research Outputs Disseminated or Presented				
In International Fora/Conferences	6	2	4	5
In National Fora/Conferences	10	10	6	10
No. of Researchers with Track Records	47	49	45	45
No. of Inventions Patented	-	-	-	-
No. of Copyrights Registered	-	-	-	-

PARTICULARS	FY 2010		FY 2011	FY 2012
	Amount/ Actual	Amount/ Target	Amount/ Target	Amount/ Target
No. of Externally-Funded Research Projects in Progress	21	18	10	10
<b>MFO 3</b>				
<b>Extension Services</b>	<b>76,239</b>	<b>74,285</b>	<b>71,070</b>	<b>76,550</b>
Number of Persons Trained				
Agricultural Extension	-	-	-	-
Technical / Vocational	32	264	92	-
Continuing Education for Professionals	18,008	11,998	4,493	5,165
Others	5,978	1,976	1,453	5,009
Total	24,018	14,238	6,038	10,174
Number of Person-Days Trained				
Agricultural Extension	-	-	-	-
Technical / Vocational	3,600	3645.8	448.5	-
Continuing Education for Professionals	313,423	125,021	41,998	103,095
Others	59,827	15,510.50	9,784.30	45,095
Total	376,850	144,178	52,231	148,190
Number of LGUs Assisted in Development Planning	15	15	15	15
<b>TOTAL</b>	<b>808,819</b>	<b>679,944</b>	<b>718,233</b>	<b>785,642</b>