

BAC office



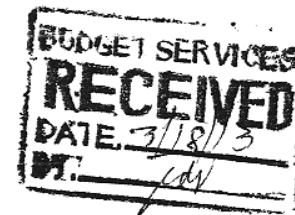
Republic of the Philippines
POLYTECHNIC UNIVERSITY OF THE PHILIPPINES
OFFICE OF THE PRESIDENT
 Mabini Campus, Sta. Mesa, Manila
 Tel. Nos.: 716-26-44; 716-78-32 to 45 loc. 202

POLYTECHNIC UNIVERSITY OF THE PHILIPPINES
 Bids and Awards Committee
 Mabini Campus, Sta. Mesa, Manila

ANNUAL PROCUREMENT PLAN NO. 1
FY 2013

BAC Received

Certified : *[Signature]*
 Date : **MAR 18 2013**
 6:30 pm



Item/Description	Qty.	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement/Activity												Source of Funds	Estimated Budget Php		Remarks/Activity (Brief Description of Item)
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		MOOE	CO	
Executive Table	2 sets	Office of the Pres.	Small Value Procurement													STF		37,300.00	With Mobile Center Drawer & Side Table with Drawer Grate
Fabric Partition	2 panels	Office of the Pres	Small Value Procurement													STF		19,400.00	Half Glass & Fabric Partition H150xW140cm
Fabric Partition	2 panels	Office of the Pres	Small Value Procurement													STF		12,600.00	Half Glass & Fabric Partition H150xW70cm
Fabric Partition	2 panels	Office of the Pres	Small Value Procurement													STF		12,000.00	Half Glass & Fabric Partition H150xW40cm
Fabric Partition	2 panels	Office of the Pres	Small Value Procurement													STF		14,700.00	Half Glass & Fabric Partition H180xW60cm
Cabinet	6 pcs.	Office of the Pres	Small Value Procurement													STF		68,400.00	Lateral Filing Cabinet w/ 3 drawer (W90xD45XH106cm) central locking system, all metal drawer slides, Gray finished
Chair - Guest	12 units	Office of the Pres	Small Value Procurement													STF		45,600.00	Sled Type Executive Guest Chair with Armrest, with tubular metal frame, Gray Fabric
Executive Chair	6 units	Office of the Pres	Small Value Procurement													STF		24,900.00	Hi-Back Executive Chair with armrest, with gas lift, 2.5mm thick head pole, swivel mechanism tilting mechanism, nylon legs and casters, Gray Fabric
Glass Divider	1 panel	Office of the Pres	Small Value Procurement													STF		1,750.00	Half Glass, Laminated & Stripe partition, H180xW40 cm, with Embossed type
Glass Divider	2 panels	Office of the Pres	Small Value Procurement													STF		31,750.00	Half Glass, Laminated & Stripe partition, H180xW40 cm, with Embossed type

Item/Description	Qty.	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement/Activity												Source of Funds	Estimated Budget Php		Remarks/Activity (Brief Description of Item)
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		MOOE	CO	
Pantry Cabinet	1 pc.	Office of the Pres	Small Value Procurement													STF		16,500.00	H1935Xw1225Xd515 MM)
Center Drawer	4 pcs.	Office of the Pres	Small Value Procurement													STF		5,560.00	Metal with lock and key (gray color)
Keyboard Tray	4 pcs.	Office of the Pres	Small Value Procurement													STF		3,920.00	Gray color
Cellphone	1 unit.	Office of the Pres.	Small Value Procurement													STF		7,000.00	Display type: TFT Capacitive, Touch screen, 256K colors, Screen Size: 3.14", Sim: Dual Sim, Internal Memory: 160 mb user available, 512 MB ROM, 290 MB RAM, Card Slot: MicroSD, up to 32 GB, 2 GB included, Camera: 3.15 MP, 2048X1536 Pixels, Front Camera: None, OS: Android OS, v2.3 (Gingerbread), Processor: 832 MHz
Digital Voice Recorder	1 unit	Office of the Pres	Small Value Procurement													STF		5,295.00	
Aircondition, 2 HP	2 units	VP for BEC	Shopping													STF		46,000.00	CW SCI 84EPH, Manual with Frame Set Décor
Aircondition, 2 HP	2 units	Career Devt. & Placement Office	Shopping													STF 184		25,000.00	Us/Japan made
External Hard Disk	1 unit	VP for BEC	Shopping													STF		5,000.00	1 TB Capacity USB 3.0 Cable
Port Switch	1 unit	CMO	Shopping													STF		2,000.00	16 Port Switch
Ring Binder	1 unit	BAC Office	Shopping													STF		15,000.00	
Supply for Security Services 2013	1 Lot	PUP and other Campuses	PB													STF and GAA	20,968,743.95		To be designated to different campuses and branches
Negotiated Procurement for the Lease of Venue for the Year- End Commencement Exercises 2013	1 lot	Mabini Campus	PB													STF	1,916,000.00		

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		MOOE	CO	
Lease Of Stage, Stage Backdrop, Mono Block Chairs, Barricades/Provisions For The Flower Arrangements/Stand Alone Panels For The PUP Year-End Commencement Exercises For 2013	1 Lot	Mabini Campus	SVP													STF	498,172.50		
Lease Of Sounds, Video And Lighting Equipment For The Pup Year-End Commencement Exercises For 2013	1 Lot	Mabini Campus	SVP													STF	218,400.00		
Supply and Delivery of Laboratory Equipment for College of Engineering	1 Lot	CEA Building	PB													GAA		4,496,000.00	
Improvement of Laboratory Facilities and Equipment of College of Science	1 lot	Mabini Campus	PB													GAA		3,204,000.00	

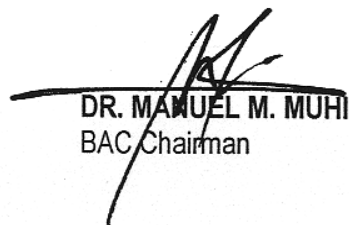
TOTAL BUDGET

Php 31,700,991.45

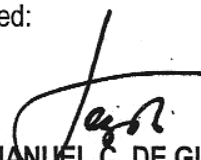
Prepared:


DIR. ADAM V. RAMILO
 Head, BAC Secretariat

Recommending Approval:


DR. MANUEL M. MUHI
 BAC Chairman

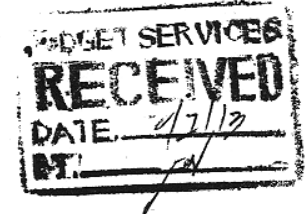
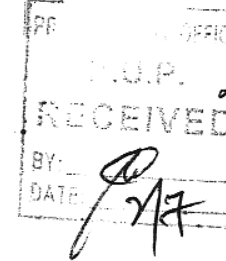
Approved:


DR. EMANUEL C. DE GUZMAN
 President



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ANNUAL PROCUREMENT PLAN 2
FY 2013



Item/Description	Qty.	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement/Activity												Source of Funds	Estimated Budget Php		Remarks/Activity (Brief Description of Item)
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		MOOE	CO	
Parallel cable for POS printer	1 pc.	Sablayan Campus	Shopping													184	800.00		(DB 25 pin, CN 36 M)
LCD Projector: power supply	1 unit	Sablayan Campus	Shopping													184		19,995.00	
Computer power cord	10 units	Sablayan Campus	Shopping													184	1,500.00		
All-in-one printer: Print, Scan, Copy, Fax	1 unit	Sablayan Campus	Shopping													184		7,990.00	Wireless Print: Monthly Duty Cycle up to 3,000 pages; Color: up to 22ppm (draft)
Sofa Corner with Center Table	1 set	Sablayan Campus	Shopping													184		16,993.00	Corner HxWxD: 36x33x33; Stool HxWxD 17x23x23 Fabric & Leatherette
LCD TV	1 set	Sablayan Campus	Shopping													184		9,997.00	Full HD 24 Inch. 1080p, Standard, AV Multi System, Picture Mode (Vivid Camera)
Desktop Computer	1 Unit	Sablayan Campus	Shopping													184		30,900.00	2nd Gen. Intel Core i3 Processor-2120 (3.3GHZ)
Office Table	1 pc.	Sablayan Campus	Shopping													184		5,000.00	w/ Side & Center drawer w/ lock 140cm length OF1404P
Swivel Chair	1 pc.		Shopping													184		7,500.00	Size: 50x65x114.5-123cm
Hard Disk drive	1 pc.	Sablayan Campus	Shopping													184	5,183.00		500gb Sata 16MB 7200rpm
External hard drive	3 pcs.	Sablayan Campus	Shopping													184		11,097.00	1 TB
Aircondition Split type	2 Units	Sablayan Campus	Shopping													184		45,996.00	Split Type: H1Ni Filter; Auto restart

Item/Description	Qty.	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement/Activity												Source of Funds	Estimated Budget Php		Remarks/Activity (Brief Description of Item)
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		MOOE	CO	
Toner	2 pcs.	Sablaya n Campus	Shopping													184	6,400.00		Mit-d105/see
UTP cable/ internet cable	1 box	Sablaya n Campus	Shopping													184	5,500.00		300 meters color blue
Rj45	1 box	Sablaya n Campus	Shopping													184	500.00		
Wireless access point	1 pc.	Sablaya n Campus	Shopping													184		8,490.00	Complies w/ IEEE draft 802.11n standards
Halogen search light	1 pc.	Sablaya n Campus	Shopping													184	2,000.00		Rechargeable torch, portable searchlight, spotlight rated voltage
Supply and Installation of Package Slim type Aircondition 5.0 TR	3 units	M.H. Del Pilar Campus	SVP													184 Donation 439		405,000.00	U.S., Japan or locally manufactured
Supply and Installation of Floor Mount Split Type Aircondition 2.5 HP	1 unit	M.H. Del Pilar Campus	Shopping													184 Donation 439		61,500.00	U.S., Japan or locally manufactured
Supply and Installation of Window type Aircondition 2 HP	5 units	M.H. Del Pilar Campus	SVP													184 Donation 439		125,000.00	U.S., Japan or locally manufactured

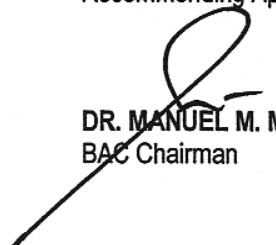
TOTAL BUDGET

Php 777,341.00

Prepared:


DIR. ADAM V. RAMILO
 Head, BAC Secretariat

Recommending Approval:


DR. MANUEL M. MUHI
 BAC Chairman

Approved:


DR. EMANUEL C. DE GUZMAN
 President



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POLYTECHNIC UNIVERSITY OF THE PHILIPPINES
Bids and Awards Committee
 Mabini Campus, Sta. Mesa, Manila

ANNUAL PROCUREMENT PLAN NO. 3
FY 2013

PROCUREMENT
 RECEIVED
 BY: *[Signature]*
 DATE: *7/1/13*

BAC Received

Certified: *[Signature]*
 Date: **APR 02 2013**

Item/Description	Qty.	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement/Activity												Source of Funds	Estimated Budget Php		Remarks/Activity (Brief Description of Item)
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		MOOE	CO	
Repair /Rehabilitation of Masscom Building and Masscom Theater Water Line System	1 Lot	Bonifacio Campus	Small Value Procurement													GAA and STF	193,083.00		
Proposed Repair of Industrial Electronics Laboratory (Labor and Materials)	1 Lot	CEA Building	Small Value Procurement													184	497,008.00		
Repair and Maintenance																			
▪ Building and Structures																	906,917.00		
▪ Motor Vehicles																	500,000.00		
▪ Furniture and Fixtures		PUP Main and other Campuses	SMV/ Shopping													GAA and STF	250,000.00		
▪ Machinery and Equipment																	1,878,000.00		
▪ Other Property, Plant and Equipment																	500,000.00		

TOTAL BUDGET

Php 4,725,008.00

Prepared:

Recommending Approval:

Approved:

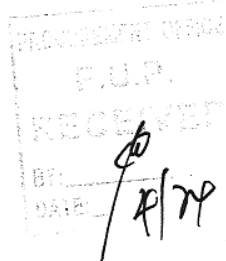
[Signature]
DR. ADAM V. RAMILO
 Head, BAC Secretariat

[Signature]
DR. MANUEL M. MUHI
 BAC Chairman

SECRET
[Signature]

[Signature]
DR. EMANUEL C. DE GUZMAN
 President

BAC FILE



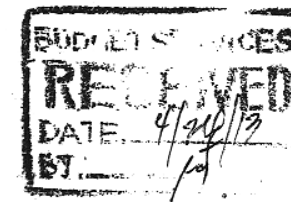
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BAC Received

Certified :
 Date : **APR 24 2013**

ANNUAL PROCUREMENT PLAN NO. 4
FY 2013



Item/Description	Qty.	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement/Activity												Source of Funds	Estimated Budget Php		Remarks/Activity (Brief Description of Item)
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		MOOE	CO	
Airconditioning Unit	2 units	CDPSO	Shopping													164		50,000.00	Window Type 2 HP (Japan or U.S. made)
LCD Projector w/ Screen	1 set	CDPSO	Shopping													164		24,000.00	HDTV, 720p, 1080i, 1080p/60, 576i, 576p. Light: 180W UHP, 260W, 100-240V, PC 3D ready
Round Conference Table	1 unit	CDPSO	Shopping													164		9,000.00	100 cm diameter, Chrome legs
Legged Guest Chair w/out Arm Rest	4 units	CDPSO	Shopping													164		5,500.00	Leatherette Black
Lateral Filing Cabinet w/ 3 drawer	2 units	CDPSO	Shopping													164		19,000.00	Dimension: 90cmx45cmx106cm
Training Study Chairs w/ Writing Tablet	16 units	CDPSO	Shopping													164		30,400.00	Gray/ Blue Shell
PVC Vertical Blinds	1 Unit	CDPSO	Shopping													164		18,000.00	15ft W x 10ft H, Approx. 265 sq. ft.
PVC Vertical Blinds	1 Unit	CDPSO	Shopping													164		14,000.00	11.5ft W x 10ft H, Approx. 265 sq. ft.
Voice Recorder	1 Unit	UBS	Shopping													184		7,000.00	
Laminating Machine	1 Unit	ARO	Shopping													164		5,000.00	
Fax Machine	3 Units	ARO/ COA/ Procurement	Shopping													164-184		30,000.00	
Accountable Form #51-W revised January 1992	2000 pcs.	FMO	Shopping													101	200,000.00		
Electronic Bundy Clock	1 unit	PUP Ragay	Shopping													164		12,500.00	
Glass Center Table	1 unit	BAC	Shopping													164		7,000.00	

TOTAL BUDGET

Php 421,400.00

Prepared:

DIR. ADAM V. RAMILO
 Head, BAC Secretariat

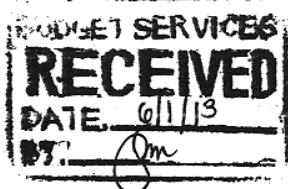
Recommending Approval:

DR. MANUEL M. MUHI
 BAC Chairman

Approved:

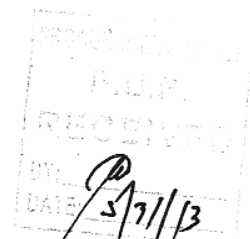
DR. EMANUEL C. DE GUZMAN
 President

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ANNUAL PROCUREMENT PLAN NO. 5
FY 2013



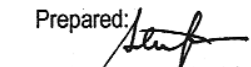
Item/Description	Qty.	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement/Activity												Source of Funds	Estimated Budget Php		Remarks/Activity (Brief Description of Item)
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		MOOE	CO	
Lease of Venue for PUP Quezon City Campus Graduation for the Year 2013	1 lot	PUP Quezon City Campus	Shopping													164		79,000.00	1,267 capacity for the guest, faculty and administrative employees
Catering and Food Services for the Year-End Commencement Exercises for 2013 on May 09-10, 2013	1 lot	Food Comm.	Small Value Procurement													164		396,700.00	PUP Rehearsal May 09, 2013 (Breakfast and pm snacks) and PUP Graduation May 10, 2013 (Breakfast, Lunch and pm snacks)
Supply of Janitorial Services	1 lot	CDMO	Public Bidding													164-101		18,590,064.74	PUP Main and other Campuses
Supply of Memorabilia 2012 and Junior Memorabilia 2012	2 lots	Publications Office and LHS	Public Bidding													164		1,926,857.20	PUP Main and LHS
Supply of Athletic Uniforms	1 lot	CHK	Public Bidding													164		4,036,539.35	For Athletes, Coaches and Univ. Officials Athletic Supplies
Printing and Distribution of Open Univ. different Modules	1 lot	Instructional Media Development Office	Public Bidding													184		4,382,937.00	PUP Main and Other Campuses
Printing of OU Journal, Research Compendium and Newsletter	1 lot	Open University	Small Value Procurement													164-101		445,000.00	PUP Main and Other Campuses
Printing of Journals 2013	1,500 copies	Publications Office	Small Value Procurement													164		207,000.00	The Mabini Review (500 copies) Humanities Review (500 copies) CCW Folio (500 copies)
Printing of Journals 2013	2,000 copies	Publications Office	Small Value Procurement													164		240,000.00	Braso 200 pages (500 copies) Education Review 200 pages (500 copies) Social Science Review 200 pages (500 copies) Gender & Dev't. Review 200 pages (500 copies)
Printing of President Annual Report	450 copies	Publications Office	Small Value Procurement													164		526,250.00	Annual Report 2011 Annual Report 2012
Printing of Other University Publications	800 copies	Publications Office	Small Value Procurement													164		210,000.00	Pres. De Guzman's Investiture Souvenir Program (500 copies) SciTech Journal 2011-2012 (300 copies)
Printing of Other University Publications	800 copies	Publications Office	Shopping													164		85,000.00	Compendium of Research Abstracts (RMO) (500 copies) Monographs (300 copies)

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		MOOE	CO	
Printing of Other University Publications	500 copies	Publications Office	Shopping													164		65,000.00	Research Manual (500)
Supply and Delivery of Law Books and Other Library Materials of the College of Law	1 lot	College of Law	Small Value Procurement													101		403,895.00	For College of Law use.
High-performance POS Printer	6 units	FMO	Small Value Procurement													164		200,000.00	For SIS enrolment SY 2013-1014.

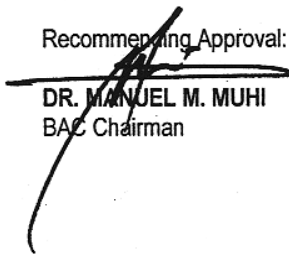
TOTAL BUDGET

Php 31,794,243.29

Prepared:


DIR. ADAM V. RAMILO
 Head, BAC Secretariat

Recommending Approval:


DR. MANUEL M. MUHI
 BAC Chairman

Approved:


DR. EMANUEL C. DE GUZMAN
 President

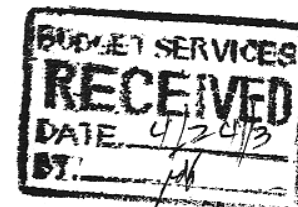
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Bids and Awards Committee
 Mabini Campus, Sta. Mesa, Manila

ANNUAL PROCUREMENT PLAN NO. 6
FY 2013



BAC Received

Certified : [signature]
 Date : APR 24 2013

Item/Description	Qty.	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement/Activity												Source of Funds	Estimated Budget Php		Remarks/Activity (Brief Description of Item)
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		MOOE	CO	
Repair /Rehabilitation of Classrooms, 3 rd Floor Main Building	1 Lot	Mabini Campus	Public Bidding													164	6,000,000.00		Mabini Campus, Sta. Mesa, Manila
One (1) Unit Sports Utility Vehicle	1 unit	Mabini Campus	Public Bidding													164		1,500,000.00	Engine: Diesel-fed, 4 cylinder Tires: All-Terrain Tires Displacement: 2500 cc Maximum Power: 143 ps @3,500 rpm Maximum Torque: 330 Nm @1,800 rpm Fuel Tank Capacity: 71 Liters Suspension: Leaf Spring with Stabilizer Transmission: 5-speed AT Seating Capacity: 7 Persons Audio System: AM/FM Single CD with MP4 Capability, 4 pcs. speakers (front & rear) Aircon: Airconditioning System with A/C Vents in all 3 rows
One (1) unit Passenger Van	1 unit	Mabini Campus	Public Bidding													164		1,350,000.00	Engine: Direct Injection Four Stroke Common Rail Diesel Engine Type: 2.5 Liter Diesel, 4-Cylinder Displacement: 2,494 cc Maximum Power: 102ps @3,600 rpm Maximum Torque: 260 Nm @ 1,600-2,400 rpm Fuel Tank Capacity: 70 Liters Transmission: 5-Speed Manual Seating Capacity: 15 persons Emission Standard: Euro Compliant Audio System: AM/FM radio with MP3 compatible single disc CD player, 2 speakers Aircon: Air conditioning with rear cooler, Roof Mounted air vents
One (1) unit Passenger Van	1 unit	Mabini Campus	Public Bidding													164		1,500,000.00	Engine: Diesel-fed, 4 cylinder Displacement: 2500 cc Maximum Power: 100 ps @3,800 rpm Maximum Torque: 23.0 Nm @2,000 rpm Fuel Tank Capacity: 75 Liters Transmission: 5-speed AT Seating Capacity: 10 Persons Emission Standard: Euro Compliant Audio System: AM/FM/CD/WMA/MP4/DVD with Auxiliary in & USB Slot and 10 inches monitor Aircon: Manual Type with Roof Side Vents and Floor Vents

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		MOOE	CO	
Computer Desktop	19 units	CCIS	Public Bidding													164		655,500.00	3rd generation Intel Core i5 345020M Ivy Bridge (3.10 GHZ TURBO BOOST up to 3.3 GHZ) 4 Gb DDR3 Memory (RAM) 500 GB HDD Intel Graphics Media Accelerator Super Multi-Drive 16X DVD + -R/RW Double Layer Support 16-in-1 Digital Media Reader 1 GB Dedicated Video Card ATI Radeon 7470M New 3.0 Fast UPS Ports High Definition Audio 20" LED monitor Mouse and Key Boards Warranty: One-year (parts and services)
LCD Projector	2 units	CCIS	Shopping													164		41,980.00	Resolution: SVGA Native Aspect Ratio: 4:3 Contrast Ratio: 3,000:1 Colour Light Output: 2800 Lumens White Light Output: 2800 Lumens Lamp Hours: Normal 4000 hours ?/ Eco: 5,000 hours Lamp type: 200W Ultra High Efficiency Keystone Correction: Vertical - 30 to + 30 degrees Horizontal: -30 to +30 degrees Warranty: One-year (parts and services)
Laser Jet Printer	4 units	CCIS	Shopping													164		19,960.00	Print Speed up to 18.0 ppm, B/W - A4 (8.25 x 11.7 in) Processor: 266.0 Mhz Memory: RAM installed (Max) 2.0 MB / 2.0 MB (Max) Resolution: Max Resolution (B&W) 1200.0 dpi x 1200.0 dpi 1200 dpi USB connector First Print Out Time B/W 8.5 sec Warranty: One-year Warranty
Window type Air conditioning Unit	10 units	CCIS	Small Value Procurement													164		280,000.00	Power Cooling 4-way Air Distribution Auto air-sweep Drip less design Security Lock 10 Step Anti-Rust treatment on steel parts Nominal Size: 2HP Cooling Capacity: 19,600 K j/h Control type: mechanical with timer Cooling are: 26-35 sq. meters Depth: 730 mm Height: 428 mm Width: 659 mm Energy Efficiency Ratio: 10.5 Watts: 1866 Net weight: 58.0 Kg

TOTAL BUDGET

Php 11,347,440.00

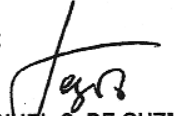
Prepared:


DIR. ADAM V. RAMILO
 Head, BAC Secretariat

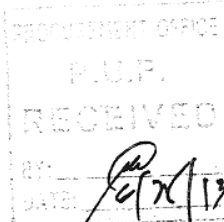
Recommending Approval:


DR. MANUEL M. MUHI
 BAC Chairman

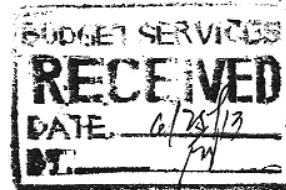
Approved:


DR. EMANUEL C. DE GUZMAN
 President

27.11.12



Republic of the Philippines
POLYTECHNIC UNIVERSITY OF THE PHILIPPINES
OFFICE OF THE PRESIDENT
Mabini Campus, Sta. Mesa, Manila
Tel. Nos.: 716-26-44; 716-78-32 to 45 loc. 202



POLYTECHNIC UNIVERSITY OF THE PHILIPPINES
Bids and Awards Committee
Mabini Campus, Sta. Mesa, Manila

BAC Received

Certified : *[Signature]*
Date : **JUN 25 2013**

**ANNUAL PROCUREMENT PLAN NO. 7
FY 2013**

Item/Description	Qty.	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement/Activity												Source of Funds	Estimated Budget Php		Remarks/Activity (Brief Description of Item)
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		MODE	CO	
Printing ▪ NSTP Module	9,200 copies	NSTP Director Office	Small Value Procurement													164	460,000.00		Size : 8 1/2"x 11" Cover: Kromekote Cover: Full colors, 1 side Inside Pages: Bookpaper # 60 a. 1 color b. 1 color w/ 22 pages colored No. of pages: 122 pages excluding Cover Binding: Perfect Binding
Accident Insurance for Freshmen Students (16,000 x Php 30.00)	16,000 students	NSTP Director Office	Small Value Procurement													164	480,000.00		PUP Main and Other Campuses
Printing ▪ Ispuptrum Newsletter	3,700 Copies	ODSS	Shopping													184	25,000.00		Size : 11"x 14" folded Pages : 8 pages Color : Front & Back - Full colors Inside- One Color Material: Newsprint Picop Class A Bindery: Soft Bound Process: Pre-press-CTP (Computer -to-Plate) Press - Offset Printing Quantity: 3,700 copies (3,500 copies Newsprint; 200 copies Matt 60)
Printing ▪ Spectrum Newsletter	3,700 copies	ODSS	Shopping													184	25,000.00		Size : 11"x 17" folded Pages : 12 pages Color : Front & Back - full colors Inside- One Color Material: Newsprint Picop Class A Bindery: Folded Process: Pre-press-CTP (Computer -to-Plate) Press - Offset Printing Quantity: 3,700 copies (3,500 copies Newsprint; 200 copies Matt 60)

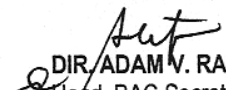
Item/Description	Qty.	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement/Activity												Source of Funds	Estimated Budget Php		Remarks/Activity (Brief Description of Item)
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		MOOE	CO	
Printing ▪ Literary and Arts Folio	3,700 copies	ODSS	Shopping													184	80,000.00		Size : 5.5"x 7" folded Pages : 130 pages Color : Front & Back - full colors Inside- One Color Material: Newsprint Picop Class A Bindery: Soft Bound Process: Pre-press-CTP (Computer-to-Plate) Press - Offset Printing Quantity: 3,700 copies (3,500 copies Newsprint; 200 copies Matt 60)
Printing ▪ Spectrum Newsletter	3,700 copies	ODSS	Shopping													184	30,000.00		Size : 11"x 17" folded Pages : 12 pages Color : Front & Back - full colors Inside- One Color Material: Newsprint Picop Class A Bindery: Folded Process: Pre-press-CTP (Computer-to-Plate) Press - Offset Printing Quantity: 3,700 copies (3,500 copies Newsprint; 200 copies Matt 60)
Printing ▪ Spectrum Newsletter	3,700 copies	ODSS	Shopping													184	30,000.00		Size : 11"x 17" folded Pages : 12 pages Color : Front & Back - full colors Inside- One Color Material: Newsprint Picop Class A Bindery: Folded Process: Pre-press-CTP (Computer-to-Plate) Press - Offset Printing Quantity: 3,700 copies (3,500 copies Newsprint; 200 copies Matt 60)

Item/Description	Qty.	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement/Activity												Source of Funds	Estimated Budget Php		Remarks/Activity (Brief Description of Item)
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		MOOE	CO	
Printing ▪ Newsletter	15,000 units	ODSS	Shopping													184	90,600.00		Material: Newsprint Class A Color : Front and Back: 2 Inside: 1/1 Size : 20" x 14"- spread 10 x 14"- folded Others : with folding Process: Offset Quantity: 12 pages
Fabrication of Fourteen (14) units of Wooden Filing Cabinet for OU Registrar's Office	1 Lot	Open Univ.- Registrar's Office	Shopping													184		44,680.00	28 pcs. - ¼ Plywood 14 pcs. - 2 x 2 x 12 84 pcs. - ½ x 1 x 8 14 pcs. - ¼ plywood 28 qtrs. - Stickwell 56 kilos - Common Nail # 2 14 kilos - Common Nail # 1
Supplies and Materials for ACU Feeders supplying Bulwagang Balagtas, NALLRC	1 Lot	CDMO	Small Value Procurement													101	61,507.84		2 rolls - 14 mm² THHN Wire 2 rolls - 5.5 mm² THHN Wire 30 pcs.- 32 mm Dia. EMT Conduit 50 pcs.- 32 mm Dia. EMT compression type connector with locknut and bushing 15 pcs.- 32 mm Dia. EMT compression type coupling 6 pc. - 32 mm Dia. EMT long elbow 10 pcs.- 60AT, 3P, 240volts in NEMA 3R Enclosure 10 pcs.- 4"x4" Octagonal Junction Box (Metal) w/ cover and screw 10 pcs.- Electrical Tape Big 5 pc. - Electrical Rubber Tape, Big 2 kgs.- G.I. Wire 50 pcs.- 32 mm Dia. EMT Conduit 2-Hole Mounting Support 100pcs.- 1 x 10 mm Metal screw 1 box-Tox #6
Supplies and Materials for overhead water tank at South Wing Main Academic Building	1 Lot	CDMO	Small Value Procurement													101	22,504.65		37 kgs. - Fiber Mat 8 pcs. - 16 liter Polymer Risen 3 qtrs. - Hardener 1 pc. - Aluminum Roller ½" x 6

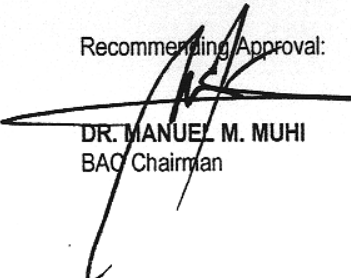
TOTAL BUDGET

Php 1,349,292.49

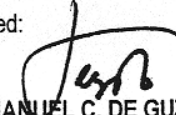
Prepared:


DIR. ADAM V. RAMILO
Head, BAC Secretariat

Recommending Approval:


DR. MANUEL M. MUHI
BAC Chairman

Approved:


DR. EMANUEL C. DE GUZMAN
President



Republic of the Philippines
POLYTECHNIC UNIVERSITY OF THE PHILIPPINES
OFFICE OF THE PRESIDENT
Mabini Campus, Sta. Mesa, Manila
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POLYTECHNIC UNIVERSITY OF THE PHILIPPINES
Bids and Awards Committee
Mabini Campus, Sta. Mesa, Manila

BAC Received

Certified :
Date : AUG 08 2013

**ANNUAL PROCUREMENT PLAN NO. 8
FY 2013**

Item/Description	Qty.	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement/Activity												Source of Funds	Estimated Budget Php		Remarks/Activity (Brief Description of Item)
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		MOOE	CO	
Computer	2 units	Publications Office	PIB													164		140,000.00	Intel Core i-5 8GB RAM 500Gb Hard Drive 16x DVD +/- RW Drive Windows 7 starter 22" Monitor w/ LED Backlight USB Keyboard, USB Optical Mouse
Computer	14 units	Offices under OVPREPD	PIB													164		504,000.00	Intel Core i3-2120 3.30 GHz, 3MB 2MB Transfer Cache Intel H61 Chipset Integrated Realtek LOM 4GB Non-ECC DDR3 1600MHz SDRAM Memory Internal Business Audio Speaker HD Audio Codec 500GB SATA 7200rpm 3.5" 16 x DVD +/-RW Drive (Half Height) Intel HD Graphics 2000 Windows 7 Starter 18.5" Monitor w/ LED backlight Conexant CX20641 HD Audio Codec Intel 82579LM Gigabit Ethernet LAN 10/100/1000 USB Keyboard & USB Optical Mouse
Computer	1 unit	ODSS (The Catalyst)	PIB													164		90,000.00	HP Ultra Thin x 2301 23" Monitor HP Pavilion HPE h8-1360t Desktop PC Internal specs Operating System: Win 7 Home Premium 64 Processor: 3rd Gen. Intel® Core™ i7-3770 quad-core processor 3.4 GHz, 8MB Shared Cache
																			Memory: Free Upgrade to 10GB DDR3- 1333 MHz SDRAM Hard drive: 1TB 7200 rpm SATA hard drive Secondary drive: Graphics 1 GB DDR3 AMD Radeon HD 7570 (HDMI,DVI, VGA via adapter) Optical Drive: Super Multi DVD Burner Secondary Optical Drive: Super Multi DVD Burner, Blu-ray player & DVD player, Blu-ray writer & Super Multi DVD burner

APPROVED BY:

DATE: 8/8

BY:

DATE: 8/8

BY:

RECEIVED
DATE: 8/8
BY:

Item/Description	Qty.	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement/Activity												Source of Funds	Estimated Budget Php		Remarks/Activity (Brief Description of Item)
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		MOOE	CO	
Laptop Computer	3 units	Offices under OVPREPD	PIB													164		153,000.00	3rg Gen Intel @ Core i3-3110M 2.4GHz 4GB 1600 MHz DD3 SDRAM 320GB 5400rpm Hard Drive 14.0" HD (1366x768) Anti-glare LED Backlit Intel HD Graphics 4000 WiFi 802.11 a/b/g/n, RJ45 (LAN), Wireless 380 Bluetooth Module Built-in HD Fixed Focus Webcam & Digital Array microphones 8x DVD +/- RW Drive Internal Single Pointing Keyboard w/ anti- microbial protection Magnesium Aluminum Alloy body Windows 7 Starter Edition Weights at 1.7 kg w/ 3cell battery
Laptop	2 units	ICTC	Small Value Procurement													184		110,000.00	Processor: 1.3GHz dual-core Intel Core i5 (Turbo Boost up to 2.6GHz) with 3MB shared L3 cache Storage: 128GB Flash Storage Memory: 4GB of 1600MHz LPDDR3 on board
Desktop	1 unit	ICTC	Small Value Procurement													184		40,000.00	Processor: 2.5 GHz dual-core Intel Core i5 With OSX Mountain Lion Operating System Storage: 500GB (5400 rpm) hard drive Memory: 4GB of 1600MHz DDR3 on board
LCD Projector	1 unit	IPO	PIB													164		25,000.00	3 LCD, 2800 ANSI Lumens
Projector	1 unit	ODSS (The Catalyst)	PIB													164		13,000.00	DLP LED 100 ANSI Lumens Pico Projector- ultra lightweight
Colored Printer	1 unit	Publications Office	PIB													164		22,250.00	Wide Format (able to print up to A3 and Tabloid size papers), With Memory Card and USB slots
Laser Printer, Colored	4 units	Offices under OVPREPD	PIB													164		60,000.00	
Laser Printer	7 units	Offices under OVPREPD	PIB													164		49,000.00	
Printer	2 units	ODSS (The Catalyst)	PIB													164		20,000.00	Office 900 WD
Printer with Scanner	1 unit	ODSS (The Paradigm)	PIB													164		5,500.00	Function: Print, Copy, Scan, Multi tasking supported
Flatbed Scanner	3 units	Offices under OVPREPD	Shopping													164		30,000.00	with automatic document feeder, able to scan legal and letter size documents
Plain Paper Fax Machine	1 unit	AVPREPD	Shopping													164		5,000.00	
Digital Voice Recorder	3 units	Various Offices	Shopping													164		24,000.00	Built in Memory 4GB PC Connectivity, Channel Stereo Mini Jack Recording Format-Linear PCMMP3, Playback Format WAV/MP3/WMA/AAC, Messages/Folders 4074/400 Mic-in Jack (For OVPREPD, UBS & VPA Office)

Item/Description	Qty.	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement/Activity												Source of Funds	Estimated Budget Php		Remarks/Activity (Brief Description of Item)
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		MOOE	CO	
Air-conditioning Unit	15 units	Different Offices	PIB													164		357,000.00	14 units – 2 HP (Offices under OVPREPD and Medical Clinic) 1 unit – 1 HP Window Type Airconditioner
Portable External Hard Drive	7 units	Different Offices	Shopping													164		27,500.00	5 units – (500 GB) OVPREPD 1 unit – (1 TB) ODSS (The Catalyst) 1 unit – (1TB) BAC Office
Software – SPSS Statistics Base	1 unit	IDSA	Shopping													164	65,500.00		Authorized user SW Subscription & Support Reinstatement 12
Software – SPSS Regression	1 unit	IDSA	Shopping													164	36,500.00		Authorized User SW Subscription & Support Reinstatement 12 months
Television	1 unit	ODSS (The Catalyst)	Shopping													164		15,000.00	28" LED / LCD UA-28F400 SKU – SA 623ELABF5DA NPH-83301
SLR Camera	2 units	ODSS (The Catalyst/ The Paradigm)	Shopping													164		71,000.00	EOS 60D (Mid-size SLR) Php 40,000.00 Single Lens reflex digital camera Php 31,000.00
Zoom Lens	1 unit	ODSS (The Catalyst)	Shopping													164		35,000.00	EF 70-300mm f/4-5.6 IS USM Telephoto Zoom Lens
Camera Tripod	1 unit	ODSS (The Catalyst)	Shopping													164		5,000.00	BPA A500FBH1 Tripod (Black)
White Screen	1 unit	ODSS (The Catalyst)	Shopping													164		4,000.00	Diagonal Size: 85 (in.) Viewable Height: 60 (in.) Viewable width: 60 (in.) Screen Type: Manual Mount Type: Tripod Front/Rear Projection: Front
Water Dispenser	1 unit	ODSS (The Catalyst)	Shopping													164		8,000.00	Standing Hot and Cold Dispenser With Storage Compartment Child Safety Hot dispenser Lock Individual Hot and cold Switches
Office Chair	3 units	ODSS (The Catalyst/ The Paradigm)	Shopping													164		9,000.00	Mid-back Executive Chair Features: Pneumatic Height Adjustment, Reclining, Nylon Starbase with Ballcaster
Electric Fan	5 units	ODSS (The Catalyst/ The Paradigm)	Shopping													164		6,500.00	Stand Fan, Industrial Blade 16 (in.)

Item/Description	Qty.	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement/Activity												Source of Funds	Estimated Budget Php		Remarks/Activity (Brief Description of Item)
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		MOOE	CO	
Sala / Sofa Set	2 sets	ODSS (The Catalyst/ The Paradigm)	Shopping													164		32,550.00	Sofa with Loveseat, (1 pc. 3 seater, 2 pcs. 1 seater) with 1 pc. Center table and 1 pc. Side table Material: Malaysian Wood (Php 22,000.00) L-Shaped longest piece, 2 nd longest piece Color: Brown Combination Php 8,500.00 Center Table, color: Walnut Php 2,050.00
Monoblocks	30 units	ODSS (The Catalyst/ The Paradigm)	Shopping													164		7,530.00	15 units - (The Catalyst) 15 units - (The Paradigm)
Flash Drive	2 units	ODSS (The Catalyst/ The Paradigm)	Shopping													164		1,200.00	1 unit - (The Catalyst) 1 unit - (The Paradigm)
Computer Desk	2 units	ODSS (The Catalyst)	Shopping													164		6,000.00	Features: Beech or Walnut veneer, Self Assembly
TV Desk	1 unit	ODSS (The Catalyst)	Shopping													164		20,000.00	Features: Double Doors, Adjustable Shelves, Cable, Cord Management Frame Material: Wood Composite Furniture Hardware Material: Nickel Wood Finish: Painted Surface Materials: Hardwood
Foldable Rear Band Headset	2 units	ODSS (The Catalyst)	Shopping													164		600.00	Frequency Response: 20Hz – 20 KHz Impedance: 32 Ohms/1 KHz Sensitivity: 101dB-4dB Microphone
Portable Wireless Amplifier	1 unit	ODSS (The Catalyst)	Shopping													164		4,500.00	USB Slot Rechargeable Package: 1 amplified wireless, 1 mic-wireless, 1 Lapel belt back, 1 clip mic, 1 headset mic, 2 – 9volts free
Dual Microphone	1 unit	ODSS (The Catalyst)	Shopping													164		500.00	Hi-Fidelity Dual Microphones SKU IN345 EL79 WDSANPH-61741 Color: Black and White
Computer Speaker	2 units	ODSS (The Catalyst)	Shopping													164		800.00	Mini Speaker for Laptop/PC/MP3/CD/Mobile Phone and Other Devices with 3.5 mm Audio Port
Pocket Wi-Fi	1 unit	ODSS (The Catalyst)	Shopping													164		3,000.00	Pocket Wi-fi Prepaid Speed: 7.2 Mbps
Boom Microphone for DSLR	1 unit	ODSS (The Catalyst)	Shopping													164		5,000.00	SG-108 Shotgun DV Stereo Microphone

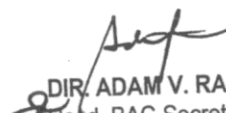
Item/Description	Qty.	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement/Activity												Source of Funds	Estimated Budget Php		Remarks/Activity (Brief Description of Item)
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		MOOE	CO	
Sliding File Cabinet	4 units	ODSS (The Catalyst/ The Paradigm)	Shopping													164		6,000.00	Type: Office Furniture, Specific Use: Filing Cabinet Material: Cole Rolling Steel Sheet 2 units – The Catalyst 2 units – The Paradigm
Steel Cabinet	3 units	ODSS (The Catalyst/ The Paradigm)	Shopping													164		18,000.00	Powder Coated Light Gray Finish Gauze 20, Imported from Taiwan
Printing Newsletter	5,200 copies	ODSS (The Paradigm)	Shopping													164	34,000.00		Paper: Newsletter Class A – 5,000 pcs. Size: 8" x 10" folded 8"x 20" spread Color: 2 pages (Front & Back) Number of pages: 12 pages Process: Offset Printing Paper: Book Paper, 60 lbs. – 200 pcs.
Oto-ophthalmoscope Set	1 unit	Medical Services	Shopping													164		16,500.00	3.5 HAL Otoscope Opthal Set
Wheel Chair	2 units	Medical Services	Shopping													164		15,000.00	Chromed steel frame, powder coating double fixed arm rest, fixed frontrest, solid rubber, solid gear, wheel color: black
Aneroid Desktype	1 unit	Medical Services	Shopping													164		8,500.00	USA
UPS	6 units	Budget Services	Shopping													164		16,800.00	Back-ups ES 500 watts/500VA/ Input: 120V, Output: 120V, Interface Port USB
Comb Binding Machine	1 Units	UBS	Shopping													164		15,000.00	24 rectangle holes, adjustable all of pull-push pins; Margin adjustable range: 2.5 mm-6.5 mm; Max. punching ability: 20 pgs (80g) Pvc 6 sheets Max. Binding ability: 500 pages Holes Distance : 14.3 mm Metal body
LAN Extender (modem/router)	1 unit	OSS/OSA	Shopping													164		5,000.00	ZYXEL P-700 Series, Model # 793H, 4 ports

Item/Description	Qty.	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement/Activity												Source of Funds	Estimated Budget Php		Remarks/Activity (Brief Description of Item)
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		MOOE	CO	
Turnitin Software (I.T. Equipment)	1 lot	Open Univ.	Small Value Procurement													184		132,161.62	(\$ 3,037.50 x 43.51) subject to change based on the prevailing rates.

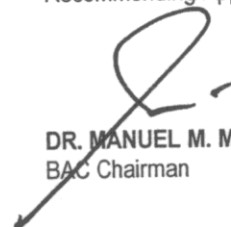
TOTAL BUDGET

Php 2,279,391.62

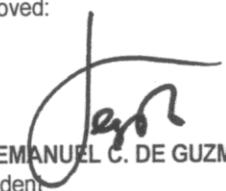
Prepared:


 DIR. ADAM V. RAMILO
 Head, BAC Secretariat

Recommending Approval:


 DR. MANUEL M. MUHI
 BAC Chairman

Approved:


 DR. EMANUEL C. DE GUZMAN
 President

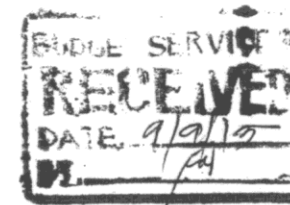
BAC FILE



Republic of the Philippines
POLYTECHNIC UNIVERSITY OF THE PHILIPPINES
Bids and Awards Committee
 Mabini Campus, Sta. Mesa, Manila
 Tel. No. 716-7832 loc. 397



RECEIVED
 DATE 9/9/13



ANNUAL PROCUREMENT PLAN NO. 9
FY 2013

Item/Description	Qty.	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement/Activity												Source of Funds	Estimated Budget Php		Remarks/Activity (Brief Description of Item)
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		MOOE	CO	
Lunch package	1,800 packs	Refreshments Committee	Small Value Procurement													164	315,000.00		Lunch Package: ■ 1 serving steamed rice ■ Chicken dish w/ sauce /gravy ■ Side dish/sides/fixings ■ Snacks/sandwiches/other dish ■ Dessert (cakes/pastries/salad/fruits) ■ Juice/Soda ■ Bottled water
Lever Handle	13 sets	ICT Center	Shopping													101		45,500.00	Lever Handle (Stainless Steel)
Airconditioner	2 units	CREDO	PIB													STF		70,000.00	Window Type HP 2.5 Kj/Hr. 22,00 Kj/w - Hr. - 9.6 Amps. 10.20
Pen Tablet	6 pcs.	OSS	Shopping													STF		9,000.00	Electronic Signature Tablet Power Source: 5 DC
Web Cam	6 pcs.	OSS	Shopping													STF		6,000.00	Anti-Glare, 16 megapixel, driver free
Ink Cartridge	3 Boxes	OUR (SRO)	Shopping													101		40, 500.00	HP Laserjet 9040 Black Print Cartridge (C8543x)
Newsletter Printing	1,000 pcs.	ODSS (The Communicator)	Shopping													184	14,000.00		June, July and August Issue Material: Newsprint class A Color: 1 color (1/1) - Inside pages Size: 22"x13" - spread 11"x13 - folded Process: off set Page: 8 pages including cover Others: With Folding
Digital SLR Camera	1 unit	ODSS (The Communicator)	Shopping													184	35,000.00		Canon 60D
Lease of Venue for Int'l Research Conference in Higher Education	1 Lot	VPRED	Bidding													184	1,050,000.00		

TOTAL BUDGET

Php 1,585,000.00

Prepared:

DIR. ADAM V. RAMILO

Recommending Approval:

DR. MANUEL M. MUHI

Approved:

DR. EMANUEL C. DE GUZMAN



Republic of the Philippines
POLYTECHNIC UNIVERSITY OF THE PHILIPPINES
Bids and Awards Committee
 Mabini Campus, Sta. Mesa, Manila
 Tel. No. 716-7832 loc. 397

ANNUAL PROCUREMENT PLAN NO. 10
FY 2013

Item/Description	Qty.	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement/Activity												Source of Funds	Estimated Budget Php		Remarks/Activity (Brief Description of Item)
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		MOOE	CO	
Lease of Venue for the 26 th Annual Tourism Convention	800 Persons	CTHRM (Tourism Department)	Small Value Procurement													184	239,000.00		1 day convention Conference hall capacity of 800-1000
Lease of Venue for the 5 th Annual Hospitality Management Convention	740 Person	CTHTM	Public Bidding													184	1,140,000.00		1 day convention Conference hall capacity of 800
Lease of Venue for the 5 th Annual BTM Convention	200 Persons	BTM	Small Value Procurement													184	110,000.00		1 Day convention Conference Hall Capacity 150-200
Toner Cartridge	2 Sets	ICT Office	Shopping													101	35,000.00		For Network Printer Black Original Laser Jet Toner Cartridge for HP 9040dn 43x High Yield C8543X
Printer	1 Unit	NALLRC	Public Bidding													184		22,000.00	HP Laserjet Pro 200 color MFP M276nw (CF145A)
Personal Computer	10 Units	NALLRC	Public Bidding													184		280,000.00	Intel Core i3, 2GB Ram, 500GB HDD/ITB, OS – Windows Basic, LAN 100/100, 17" WS Monitor, DVD-ROM, Headset w/ microphone, Keyboard (standard), Optical Mouse (3 Buttons), UPS 500 VA
Laptop	1 Unit	NALLRC	Public Bidding													184		35,000.00	Intel Core i7 3630 QM, 2.4 GHZ, Memory DDR 3 12 GIG, ODD: DVD, SUP: MTI, OS: WIN 8, HDD 750 6B, NVIDIA GE Force, GTA660M, 2GB, 3D TV Play

Glass Cabinet	1 piece	NALLRC	Shopping													184		5,000.00	For book CD's
Extension Cord	3 Rolls	NALLRC	Shopping													184	6,000.00		
Book Cart	2 Units	NALLRC	Shopping													184		16,000.00	
Audio-Video Equipment	1 Unit	NALLRC	Shopping													184	95,000.00		1 Unit Channel Mixer Crest Audio, 1 Unit DVD Player, 4 Units Powered Speaker 8 inch, 2 Units 3.5 Audio Copnnector, 4 Units Microphone (SM-58), 2 Units Lapel Microphone, 1 unit Equalizer (231), 1 Unit Compressor/ Limiter, 20 Sets LXR Connector, 3 Rolls Mic Cables, 1 Roll Flat Cord #18 wire, 6 pcs 2 gang outlet, 6 pcs Male plug 220 volts 10 amps. 1 unit power distributor
Projector	1 unit	NALLRC	Public Bidding													184		28,000.00	
Pull Down Projector Screen	1 Unit	NALLRC	Shopping													184		6,500.00	72 x 48 inches
1TB External Hard Drive	1 Unit	NALLRC	Shopping													184		4,500.00	1TB External Hard Drive USB 3.0
Interactive Unit	1 Unit	NALLRC	Shopping													184		25,000.00	Interactive Unit ELPIUO1
Armchair	26 Units	NALLRC	Shopping													184		45,000.00	Wood/steel and plastic/steel
PVC Vertical Blinds for windows	2 sets	NALLRC	Shopping													184	2,000.00		Vertical 490 cm. x 8 ft 532 cm. x 5 ft.
Printer, Scanner, Copier and Fax Machine	1 Unit	NALLRC	Public Bidding													184		35,000.00	4 in 1 Printer
Ribbon	20 Rolls	OSS	Shopping													101	117,300.00		YMCKO Full Color, 250 Prints/Roll
Ultracard	10 Boxes	OSS	Shopping													101	43,500.00		Plain, PVC 500 pcs/ Box
Air-conditioning	2 Units	CTHTM	Public Bidding													184		103,500.00	2 HP Wall Mount Split Premium Inverter with Installation
Desktop Computer	2 Units	Office of the Legal Counsel	Public Bidding													164		60,000.00	ECS Motherboard DDR3 socket am2/am3, 8GB memory ddram 3 1333mhz, 1 Tera Hard disk seadate 7200 rpm, 500watts avr, LED Monitor, ATX black casing
Printer	2 Units	Office of the Legal Counsel	Public Bidding													164		8,000.00	Deskjet 1050, 3 in 1 Printer

Fabrication, Installation, and Delivery of Laboratory Equipment for Mechanical Engineering	1 Lot	CE	Public Bidding												184		1,000,000.00	
Toner Cartridge	5 sets	HRMD	Shopping												101	75,000.00		HP Toner Cartridge, Laserjet 9040 DN
Toga Rentals		RGO	Small Value Procurement												164	60,000.00		
Photo Coverage		RGO	Small Value Procurement												164	90,000.00		Photo Coverage for receiving of Diploma
Photo Shoot for Memorabilia		RGO	Small Value Procurement												164	120,000.00		Photo Shoot for Memorabilia
Desktop Computer	2 Units	ARO	Public Bidding												164		70,000.00	XL 506AV; Intel Core i5-2100 Processor; HP Super Multi DVD Writer Drive; 22 in 1 media card reader intel q65 Express Chipset; integrated GbE Network Connection Microsoft window 7, 22" Wide LCD Monitor, AVR DTS Comp. Voltage Regulator; DTS 500 Watts AVR.
Steel Chairs	150 Units	ARO	Repeat Order												164	156,000.00		
Fax Machine	1 Unit	CDPSO	Shopping												164		10,000.00	Fax type: plain paper 2 in 1 (Copy and Fax) used ink film, features: Distinctive Ring, pattern Detection, Automatic Redialling, Corded handset.
Printer	1 Unit	CDPSO	Public Bidding												164		10,000.00	Laser printer (Black & White), American Brand, Print Speed up to 14 ppm, connectivity: Hi-speed USB 2.0 Port, Proper Handling input, standard 150 sheet input tray, single sheet priority feed slot.
Supply and Delivery of P.E Uniform	18,732	RGO	Public Bidding												164		5,619,600.00	P.E Uniform for SY 2013-2014
Supply and Delivery of Athletic Uniforms		CHK	Public Bidding												164		4,036,839.35	Athletic Supplies SY 2013-2014
Computer	10 units	Registrar's Office – Student Records	Public Bidding												164		400,000.00	HP Pavilion P6-2314 D Core i5-3470, 4GB, IT, HDD Win 8 64 bit, 1 GB Graphics AVR 500W
Multi-Function Printer	2 units	Registrar's Office – Student Records	Public Bidding												164		800,000.00	MPC C2030 Copier Copy Speed: 20 copies per minute Resolution: 600 dpi, 4 bit 600 dpi, 1 bit Color: Black and White
Document Scanner	2 units	Registrar's Office – Student	Public Bidding												164		91,500.00	

High School Personality Questionnaire (HSPQ)	1 set	Guidance, Counseling and Testing Services	Shopping													164		10,000.00	
Differential Aptitude Test (DAT)	1 set	Guidance, Counseling and Testing Services	Shopping													164		24,700.00	5 th Edition
Otis-Lennon School Ability Test (OLSAT)	1 set	Guidance, Counseling and Testing Services	Shopping													164		18,000.00	
Level E-G 8 th Edition Manual	1 set	Guidance, Counseling and Testing Services	Shopping													164		15,000.00	
Myers-Briggs Type Indicator (MBTI)	1 set	Guidance, Counseling and Testing Services	Shopping													164		65,000.00	
Scholastic Abilities Test for Adults (SATA)	1 set	Guidance, Counseling and Testing Services	Shopping													164		19,700.00	
Culture Fair Intelligence Test (CFIT) – Scale 2	1 set	Guidance, Counseling and Testing Services	Shopping													164		8,100.00	
Culture Fair Intelligence Test (CFIT) – Scale 3	1 set	Guidance, Counseling and Testing Services	Shopping													164		8,100.00	
Procurement of Library Books	1 lot	NALLRC	Public Bidding													101		9,477,300.00	Different Colleges
Book	182 pcs.	NALLRC	Shopping													101		63,700.00	Doc Prudente: Nemesio E. Prudente: Nationalist educator
Integrated Subscriber Digital Network (ISDN)	1 lot	ICTC	Small Value													101/164		371,254.00	With 30 Class B Channels
Personal Computer	1 unit	OVPSS (Engineering Spectrum)	Public Bidding													184		25,000.00	Processor: Intel Corei3 and up to Memory 4GB Hard drive 500GB SATA Videocard: 1 GB dedicated Monitor: 14 in. DVD Writer/Reader: Yes USB Slots: Yes VGA Slots: Yes LAN Card: Yes
SLR Camera	1 unit	OVPSS (Engineering Spectrum)	Shopping													184		25,000.00	Optical zoom: 3x Sensor resolution: 18MP Screen size: 3 in Sensor size: 14.9 x 22.3 mm Sensor type: CMOS

Clerical Table	1 unit	Budget Services	Shopping														164		12,000.00	Free standing with keyboard holder (center)
Steel Filing Cabinet	1 unit	Budget Services	Shopping														164		7,000.00	With adjustable shelves and two swing doors

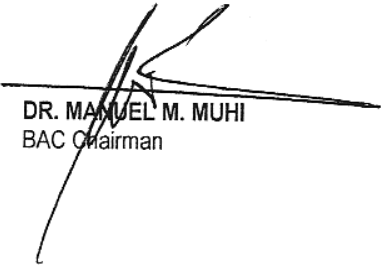
TOTAL BUDGET

Php 25,336,093.35

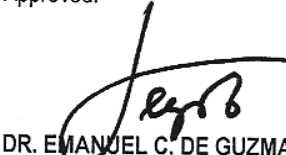
Prepared:


DIR. ADAM V. RAMILO
Head, BAC Secretariat

Recommending Approval:


DR. MANUEL M. MUHI
BAC Chairman

Approved:


DR. EMANUEL C. DE GUZMAN
President



Company	Representative	Telephone Number
Velprint Corp.	Louie Placido	932-85-05
Hercules Publishing	Haron H. Atentar	869-17-14
Builtrade Constuction Supply	Lourdes Salvatierra	437-17-97, 43968-758
Cohaco MDSG AND DEV'T CORP.	ALLAN MOLINO	812-67-77, 819-64-03
Manila Hotel	Rheena Sollorin	527-00-11
Golden Bat	Pinky Alcala	742-23-68
Science Star Corporation	Joana Marie G. Patricio	470-12-29, 910-90-60
ITS Science	Jhonet Vinaroo	640-13-63
HYTEC Power Inc.	Myrna s. Diegor	419-91-54
Humil International Trading	Dante m. Ganot	714-53-15
Avesco Marketing Corp.	Micheal Morado	712-88-81
Angels Sports Wear	Violy V. Logronio	023-233-01-13
Woman Fine Clothing	Joy Chua	532-46-16
Top Deal Enterprise	Fay Irasga	727-36-47
Cooperativa de Muebles de Filipinas	Rosemarie Bitanga	983-09-46
Aromaeda	Mark Servando	655-85-87
mitsui	Rey Layug	277-99-99
INFINITE	Mila Quevero	986-38-15
Struktura Teknika	Rolly Bustamante	656-10-13
Trade Masters Rosource Corp.	Abi Acuncion	817-41-99
Spinser	Mamerto Archeta	939-45-02
CBII Philippines International Inc.	Eurose Denise Sarmiento	895-65-39
Urduja	Mark Salazar	681-71-52
Linkers Security	Ian Mariano	922-66-99
Elite Force	Bert Dumapa	285-53-48
Philand Security	Caria Natividad	431-85-02
Design and Function Inc.	Marydane Carbonel	611-83-11
Cubix Office, Inc.	Marilyn Canillo	477-39-56
Vill. Care Mgt.'s	Lourdes Torres	477-80-53
Sparrow Intergrated Service	Jerald Tabuzo	930-29-07
ICT Security	Germa Santos	807-24-80
Audio 4 Design	Lovely Fac Valiente	830-07-60
Lyric	Alma Joy Cristobal	726-80-74
Success BMC	Vergillio	362-46-96
Slithor Enterprise	MA. Arnei Burucanay	523-89-41
Metrocolor Corporation	Jun-Jun Lavs	456-05-78
Cover and Pages Corp.	Abigail De Jesus	564-77-57/78
V.G Roxas Co. Inc	Berlin Laguna	455-58-23
State Alliance	Conchita Binabaye	241-77-847
Pacific Office Solution	Arnold Austria	917-3589-170
Viva Sales Enterprise	Bianca Sy	254-74-75
Chemline	Baby Gina Magat	984-12-01
Mars Laboratory Istruments Center	Brenda Rioja	632-98-09
EC TEH	Dorothy Nobnado	361-53-50
Zurbano Publishing	Alfonso Telesforo	898-34-17
ASPEN Multi -System Corp	Venericto Bailon	723-26-36
Pinnacle Tech. Inc.	Rey Layug	277-22-22
Advance Solutions Inc.	Clarisse Sekito	524-7595 / 526-4067
Columbia Technologies, Inc.	James Dy	400-47-29
Accel Prime Tech., Inc.	Jeremey Casignia	721-58-33
Velca Equipment	Wilson Baribad Jr.	850-83-73
Northern Star Inc.	Guillermo Rosales Jr.	930-29-07
Premid	Benito Delos Santos	952-94-14
Seasonaire	Aldrin Salubayba	532-16-69
FS Cool Aire	Grace Salazar	821-90-31
Marco Inc.	Divine Magbanua	929-37-67
Design Excellence Home and Office System	Enony Gutierrez	624-86-42
Nora Spinsas Garments	Arnel Spinsas	0915-6060601
K Servico	Roberto Visda	522-95-23
First Snowden	Adril Candidato	0922-8041842
Global International Educ. Link Ent. Co.	Atty. Eden Pusag	412-50-09
Golden Book	Evelyn Milla	411-67-52
C & E Publishing	Rofemia Esparagoza	929-50-88
New Century Books	Jonna Cabasal	211-95-47
Max Cor.	Fritzie Aggabao	921-18-57
Phoenix	Siony Capati	0922-8225946
Mindmover	Joseph Valdez	0917-5966124
Ibon Foundation	Abraham Bisenio	927-70-60 loc.311