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NO. 1

**REPUBLIC ACT NO. 10352
GENERAL APPROPRIATIONS ACT**

Fiscal Year

2013

**Paggugol na Matuwid
Atas ng Taumbayan**

PROGRAMS AND ACTIVITIES

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration & Support Services	P 14,831,000	P 11,513,000		P 26,344,000
Sub-Total, General Administration and Support	14,831,000	11,513,000		26,344,000
II. Operations				
a. Higher Education Services	35,865,000	5,085,000		40,950,000
Sub-total, Operations	35,865,000	5,085,000		40,950,000
TOTAL PROGRAMS AND ACTIVITIES	P 50,696,000	P 16,598,000		P 67,294,000

A.5. POLYTECHNIC UNIVERSITY OF THE PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder P 916,829,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 735,313,000	P 173,816,000		P 909,129,000
Total, Programs	735,313,000	173,816,000		909,129,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Improvement of Laboratory Facilities and Equipment			3,204,000	3,204,000
b. Development of Industrial Electronics Laboratory			4,496,000	4,496,000
Sub-total, Locally-Funded Project(s)			7,700,000	7,700,000
Total, Project(s)			7,700,000	7,700,000
TOTAL NEW APPROPRIATIONS	P 735,313,000	P 173,816,000	P 7,700,000	P 916,829,000

PROGRAMS AND ACTIVITIES

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
I. General Administration and Support				
a. General Administration & Support Services	P 104,267,000	P 137,520,000		P 241,787,000
Sub-total, General Administration and Support	104,267,000	137,520,000		241,787,000
II. Support to Operations				
a. Auxiliary Services	7,450,000	1,320,000		8,770,000
Sub-total, Support to Operations	7,450,000	1,320,000		8,770,000
III. Operations				
a. Advanced Education Services	12,475,000	2,628,000		15,103,000
b. Higher Education Services	540,192,000	24,730,000		564,922,000
c. Research Services	8,246,000	2,545,000		10,791,000
d. Extension Services	62,683,000	5,073,000		67,756,000
Sub-total, Operations	623,596,000	34,976,000		658,572,000
TOTAL PROGRAMS AND ACTIVITIES	P 735,313,000	P 173,816,000		P 909,129,000

A.6. RIZAL TECHNOLOGICAL UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunderP 216,106,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 161,533,000	P 46,873,000	P	P 208,406,000
Total, Programs	161,533,000	46,873,000		208,406,000