MAJOR PROGRAMS AND PROJECTS CLASSIFIED ACCORDING TO 5 KRAs

KEY RESULT AREA: HUMAN DEVELOPMENT AND POVERTY REDUCTION-

PUBLIC HIGHER EDUCATION REFORM ROADMAP

(Upgrading and Modernization of Infrastructure Facilities and Equipment of Leading SUCs through CHED's Disbursement Acceleration Program)

I. Rationale/Background of the Project

The Polytechnic University of the Philippines (PUP), founded in 1904 as Philippine College of Commerce, has been serving the sons and daughters of the less fortunate Filipino families for more than a century. Its transformation into multidisciplinary university laid down its strong commitment towards a national comprehensive educational system with curriculum program and practical application laboratories and faculty competent to the needs of the industry. PUP offers programs in engineering, information technology, nutrition, sciences, accountancy, business administration, arts, law and other allied courses relevant to its mandate.

With the College of Engineering in the forefront of the flagship carriers of the University, PUP specifically offers programs like Bachelor of Science in Computer Engineering (BSCOE), Bachelor of Science in Electronics and Communication Engineering (BSECE), Bachelor of Science in Mechanical Engineering (BSME), aside from Bachelor of Science in Civil Engineering (BSCE) and Bachelor of Science in Industrial Engineering (BSIE).

With the latest revision in the curriculum, the BSCOE, BSECE, BSCE and BSME upgrade the standard matched with the industry competency requirement and instrumentation and automation processes. The laboratory exercises are greatly focused to further enhance the practical aptitude of the graduates along with assuring maintained high performance in the licensure examination, thereby producing caliber engineers that are globally competitive. The integration of the theories and applications of robotics, mechatronics and artificial intelligence which are highly necessary in design and production are deeply taken seriously by benchmarking on the practice of the school in the industrialized country anchored on the manufacturing plant setting being shared through the faculties that are practitioners from several multinational companies operating in the Philippines. It is therefore, PUP's motivation to further challenge itself to become the center of excellence in engineering education.

In the pursuit for continuing improvement, is therefore necessary to establish and install an Industrial Electronics Training Center at the PUP College of Engineering Main Campus, through the assistance from the Commission on Higher Education (CHED).

II. Goals and Objectives

The establishment of Industrial Electronics Training Center at the PUP College of Engineering in Sta. Mesa, Manila through the assistance from the Commission on Higher Education (CHED) by providing additional financial support is aimed at upgrading the University's institutional capability and to sustain the development efforts towards meeting the challenges of producing the required manpower resources needed for accelerated national development and in support of the Administration's thrusts towards alleviating poverty and improving the country's competitiveness.

Specifically, this project aims:

- 1. To lay down strong commitment of the University towards a national comprehensive educational system with curriculum program and practical application laboratories and faculty competent to the needs of the industry;
- 2. To upgrade the standard of engineering programs being offered by the University to match with the industry competency requirements and instrumentation and automation processes; and
- 3. To become the center of excellence in engineering education.

III. Responsibilities of the Implementers

The following are the roles and responsibilities of the Commission on Higher Education (CHED) and the Polytechnic University of the Philippines (PUP) in the implementation of the project:

1. The CHED shall:

- 1.1 Through its Disbursement Acceleration Program provide funding assistance to the PUP in the amount of SEVEN MILLION PESOS (Php7,000,000.00) for the development of Industrial Electronics Laboratory; and
- 1.2 Through the Monitoring and Evaluation Team, see to it that funds provided for the PUP shall be used properly and for the intended purposes specified.

2. The PUP shall:

- 2.1 Properly utilize the funds provided by the CHED and shall see to it that these are used for the purpose for which the same are intended, subject to the usual accounting and auditing rules and regulations;
- 2.2 Issue an Official Receipt for every amount received from the CHED;
- 2.3 Deposit with any government authorize3d depository bank nearest the project site;
- 2.4 Separately keep and maintain any/all necessary accounting ledgers/records for the project which shall be voluntarily submitted whenever required and subjected to monitoring and evaluation of the CHRD Authorized Representative/s and furnish fully the certified true copies of any/all required documents;
- 2.5 Submit accomplishment/terminal report to the CHED within sixty (60) days after the completion of the project;
- 2.6 Submit liquidation report to the CHED, certified correct by the Accountant and approved by the head of the institution within sixty (60) days after the completion of the project;
- 2.7 Return to the CHED any/all unused balance of the project fund, including any/all income/interest earned generated from the same upon pre-termination or completion of the project within forty-five (45) but not more than sixty (60) calendar days, pursuant to Executive Order No. 338;
- 2.8 Abide by the provisions of COA Circular No. 94-103 which is made an integral part hereof and other government laws, rules and regulations directly or indirectly pertaining to projects funded either fully or partly by government agencies;

- 2.9 In realizing the project, and for the purpose of propriety, transparency and accountability, the PUP shall faithfully observe the provisions of RA 9184 and its Implementing Rules and Regulations; and
- 2.10 Adhere to the prescribed accounting entries for the booking up property/equipment purchased out of project funds.

IV. Project Logical Framework

CHED SUCS Disbursement Acceleration Program (DAP) Infrastructure Facilities Upgrading/Monitoring PROJECT LOGFRAME

NARRATIVE SUMMARY	VERIFIABLE INDICATORS	MEANS OF VERIFICATION	IMPORTANT ASSUMPTIONS
GOAL: Technological Skills Competency of both instructors and students in the field of Industrial Electronics enhanced through the establishment of Industrial Electronics Training Center	 Memorandum of Agreement signed The Polytechnic University of the Philippines Industrial Electronics Training Center 	Evaluation Report	The PUP Industrial Electronics Training Center is evidently eager to heighten fitness skills of its target clientele and resolute in the advancement of laboratory equipment, training modules and facilities.
PURPOSE: Enhancement of the competency skills of both instructors and students fitted with the industry standards through state- of-the-art industrial electronics laboratory equipment, modules and facilities	 Target clientele enhanced their skills by 50% by 2013 Laboratory equipment and facilities upgraded by 60% by 2013 	Evaluation Report	Competency skills of both instructors and students matched the industry requirements.
OUTPUTS: Industrial Electronics laboratory equipment, modules and facilities improved competency skills of both instructors and students in the field of Industrial Electronics.	 Industrial Electronics Laboratory equipment/module inclusive of Power Electronics, Microcontroller and Embedded Systems, Motion/Sequence Trainer, Programmable Logic Controllers with Robotics Application Module, and i-learn software and computer sets acquired 	Progress Report	Performance of both instructors and students are monitored and evaluated

		•	Training programs		***************************************
	and the second s		conducted		
ACTIVITEIS:					
1.	Organize Project	•	Industrial	Progress and	Acquired laboratory
2.	Project Preparation		Electronics	Financial	equipment/modules are
	2.1. Prepare detailed		Equipment inclusive	Reports	utilized in training both
	technical		of Power		instructors and students in
	requirement of		Electronics,		Industrial Electronics
	needed		Microcontroller and		
	laboratory		Embedded Systems,		
	equipment/modu		Motion/Sequence		
	les and facilities		Trainer,		
	2.2. MOA Signing		Programmable Logic		
	2.3. Acquisition of		Controllers with		
	identified		Robotics Application		
	laboratory		Module, and i-learn		
	equipment/modu		software and		
	les and facilities		computer sets		
	2.4. Conduct training				
	to would-be	•	Air-conditioning		
	trainers		Units, Tables,		
1	Project Implementation		Chairs, Storage		
4.	Project Monitoring		Cabinets		
5.	Project Evaluation				
		•	Upgrading of		
			laboratory room		
		. •	All in all amounting		
			to Php7,000,000.00		



Republic of the Philippines POLYTECHNIC UNIVERSITY OF THE PHILIPPINES

ELECTRONICS ENGINEERING LABORATORY

STATUS REPORT OF THE INDUSTRIAL ELECTRONICS LABORATORY

(As of 23 November 2013)

	Module	Equipments	Location	Benefits	Remarks
1.	Power Electronics	SCR Triac Power Control with CAI Software (Unlimited Installation) Power Electronics with CAI Software (Unlimited Installation)	CEA 303	Appreciation and actual simulation via the experiment board unit and the Computer Aided Interfaces allows quality understanding on topics concerning Power Electronics sufficient to be knowledgeable in actual industry set-up.	Satisfactorily received at the College of Engineering last October 22, 2013. 1 Unit for SCR Experiment Board 1 Unit for Power Electronics Experiment Board 1 Base Frame Power Supply 1 CAI CD
					Training was conducted last October 27, 2013 and scheduled to conduct the second training on November 27, 2013. Inspected last 15 November 2013.
II.	Microcontrollers and Embedded Systems Microcontrollers	32-Bit Microprocessor Interface Board with CAI Software (Unlimited Installation) Serial Interface Board Programmable Systems with CAI Software (Unlimited Installation) Memories Trainer with CAI Software (Unlimited Installation) Simple Robotics Base Frame Power Supply With Virtual	CEA 303	Appreciation and actual simulation via the experiment board unit and the Computer Aided Interfaces allows quality understanding on topics concerning Power Electronics sufficient to be knowledgeable in actual industry set-up. Simple Robotics allows students and faculty members to enhance programming and design skills in simple automation	Satisfactorily received at the College of Engineering last July 31, 2013. 5 Units of 32-Bit Microprocessor Experiment Board 1 Memories Experiment Board 5 Base Frame Power Supply 1CAI CD 12 Robokit # 2 Manuals Training was conducted last July 31, 2013. Inspected last 15
111.	Motion/Sequence Trainer	Instrumentation Stepper Motor Trainer	CEA 303	Set's up the academic development through exposure to simulated actual industrial automation.	November 2013. Satisfactorily received at the College of Engineering last October 22, 2013. 1 Stepper Motor Unit Manual
					Training was conducted last October 27, 2013 and scheduled to conduct the second training on November 27, 2013. Inspected last 15 November 2013. *Wiring Connection missing (not delivered)

Module Equipments Location Benefits IV. PLC with Robotics Application Module Robotics Application Module	Satisfactorily received at the College of Engineering last October 8, 2013. 1 PLC Experiment Table 1 Four Storey Elevator Control Module 1 Traffic Signal Light Control Module 1 Multi-Liquid Mixing Control Module 1 Material Transport
Application Module Robotics Application Module Robotics Application Module of industry and theoretical ideas through relevant designing and programming that is then tested to the actual	last October 8, 2013. 1 PLC Experiment Table 1 Four Storey Elevator Control Module 1 Traffic Signal Light Control Module 1 Multi-Liquid Mixing Control Module
Robotics Application theoretical ideas through Module relevant designing and programming that is then tested to the actual	1 PLC Experiment Table 1 Four Storey Elevator Control Module 1 Traffic Signal Light Control Module 1 Multi-Liquid Mixing Control Module
programming that is then tested to the actual	Table 1 Four Storey Elevator Control Module 1 Traffic Signal Light Control Module 1 Multi-Liquid Mixing Control Module
tested to the actual	1 Four Storey Elevator Control Module 1 Traffic Signal Light Control Module 1 Multi-Liquid Mixing Control Module
	Control Module 1 Traffic Signal Light Control Module 1 Multi-Liquid Mixing Control Module
application module.	1 Traffic Signal Light Control Module 1 Multi-Liquid Mixing Control Module
	Control Module 1 Multi-Liquid Mixing Control Module
	1 Multi-Liquid Mixing Control Module
	Control Module
	1 Material Transport
	Module
	1Accomodation
	Distribution Module
	1Water Tower Level Control Module
	1Steel Rolling Process
	Control Module
	1Manipulator Control
	Module
	1Motor-Bidirectional
	Rotation and
	Dynamic Braking
	Module
	1 Tool Magazine Selection Control
	Module
	1 Four Section
	Transmission Belt
	Module
	1 Five Phase Stepping
	Motor Module
	1 Y/Y Delta Reversing
	Start Control
	Module
	1 Style Fountain Control Module
	1 Auto-Control
	Shaping Machine
	Module
	1 AutoWashing
	Machine Module
	1 Plating Prodcut
	Control Module
	1 Material Handling
	Vehicle Module 1 Material Handling
	Vehicle Control
	1 Excavator Model
	1 Four-layer Elevator
	Physical Model
	1 Car Movement
	Control Model
	PP/PCI Cables
	CD
	Manual
	Training is scheduled on
	November 25, 2013.
	Subject for Inspection.

	Module	Equipments	Location	Benefits	Remarks
٧.	Computer Set	24 Working Stations	CEA 303	Design environment for	Satisfactorily received at
		1 Server		electronics engineering	the College of Engineering
				which will then be	last September 21, 2013.
				catered by the computer	
				set module.	CPU Specifications:
					OS: Win 7 Home Basic;
	•				CPU: Intel Core i5 3330
					(Higher Specification);
					Chipset: Intel H61
1					Express; Memory: 4 GB
					DDR3; HD: 500GB SATA II;
					ODD: SuperMulti ODD;
					VGA: Integrated on
					Motherboard: LCD: 18.5"
					LED; Card Reader: 4 in 1;
					LAN: GB LAN
				•	
VI.	Room Rehabilitation	Working Tables	CEA 303	It allows a conducive	4 Aircondition Units have
				environment for	been installed.
		Air Condition Units		academic development.	
					There are 50 Monoblock
					Chairs, 50 Stool Chairs
					and QQ12 Computer
					Tables

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