## CY 2012 PHYSICAL PLAN

## Department/Attached Agency: POLYTECHNIC UNIVERSITY OF THE PHILIPPINES

KEY OR MAJOR PROGRAMS/ PROJECTS	MAJOR FINAL OUTPUTS (MFO) / Performance Indicators (PIs)	PREVIOUS YEAR ACCOMPLISHMENT (CY 2011) (3)	CY 2012 QUARTERLY TARGETS BY KEY RESULT AREAS (KRAs)						
			Poverty Reduction and Empowerment of the Poor and Vulnerable						
			1st	2nd	3rd	4th	TOTAL		
(1)			(4)						
mprove performance in each major fields of iscipline.	MFO I								
- Enrollment	Advance and Higher Education Services								
- Graduates	Headcount of Enrolment								
- Faculty	Advance and Higher Education	67,784		67,857			67,857		
- Licensure Examinations	2. Number of Graduates								
- Accreditation	Advance Education	243		396			396		
- Externally funded merits scholars	Higher Education Services	10,791		9,420	4	-	9,420		
	Highest Degree Earned of Faculty Members	BS = 935 MA = 676 PhD = 187		BS = 953 MA = 689 PhD = 192					
	Licensure Passing Rates								
	Education, Science and Teacher Training	38%	12	-	2	35%	35%		
	Engineering, Technology and IT	44%	22	- 1	(9)	40%	40%		
	Natural Science and Math	36%	14	-	35%	4	35%		
	Medical and Allied	84%	-		89%	-	89%		
	Business & Related	48%			57%	-	57%		
	Other Fields	49%				49%	49%		
	All Fields Combined	44%		-		44%	44%		
	5. Accreditation								
	% of all programs which are accredited at Level I								
	Tech/Voc	J. S.							
	Pre-Baccalaureate								
	Baccalaureate	4%	12	4%			4%		
	Post-baccalaureate	33%		33%			33%		

OR MAJOR PROGRAMS/ PROJECTS	MAJOR FINAL OUTPUTS (MFO) / Performance	PREVIOUS YEAR	CY 2012 QUARTERLY TARGETS BY KEY RESULT AREAS ( Poverty Reduction and Empowerment of the Poor and Vulner					
RETOR MASORY ROOTOMOS PROSECTO	Indicators (PIs)	ACCOMPLISHMENT (CY 2011)						
			1st	2nd	3rd	4th	T	
(1)	(2)	(3)	- 101	Liid	(4)	701		
N. A. S.	LLB -	0%		0%	- 17	-		
	MD	History	129					
	MASTERS	0%		0%				
	PHD	0%	-	0%		100. 11	ALC:	
	% of all programs which are accredited at Level II							
	Tech/Voc	1.	12					
	Pre-Baccalaureate			Elizabeth Control				
	Baccalaureate	68%		68%			6	
	Post-baccalaureate		-	-				
	LLB			-				
	MD	181	-	- 631		T/(4.50%)	13	
	MASTERS	69%		69%		The standard	6	
	PHD	100%	-	100%			11	
	% of all programs which are accredited at Level III							
	Tech/Voc							
	Pre-Baccalaureate						707	
	Baccalaureate	8%		8%			8	
	Post-baccalaureate	AND SEPARATE SALE	11.	L - 20			Definite	
	LLB			Jan V	20 . 1			
	MD						708	
	MASTERS				55a.		207	
	PHD		-					
		Assert Control				N218210 1158	d to de la	
	Externally funded merit scholars				4 5 5 6 7		200	
	Tech/Voc					6	120	
	Pre-Baccalaureate	CONT. INC.					No. Re.	
	Baccalaureate	501			26.157	849	84	
	Post-baccalaureate			3.0	E	7.00		
	LLB				60.54		Diff.	
	MD			74.2				

KEY OR MAJOR PROGRAMS/ PROJECTS	MAJOR FINAL OUTPUTS (MFO) / Performance	PREVIOUS YEAR	CY 2012 QUARTERLY TARGETS BY KEY RESULT AREAS (KRAs)						
	Indicators (PIs)	ACCOMPLISHMENT (CY 2011)	Poverty Reduction and Empowerment of the Poor and Vulnerable						
			1st	2nd	3rd	4th	TOTAL		
(1)	(2)	(3)			(4)				
	MASTERS					108	108		
	PHD		*		M. 71				
xpand research capability in terms of Research output published and	MFO 2								
- Research outputs disseminated or presented	Research Services								
The same of the sa	Research outputs published (international, national)	· · · · · · · · · · · · · · · · · · ·							
	In refereed international journals	1	1.7	2	1	1	4		
	in other international journals		-	1		1	2		
	in refereed national journals	3	1	1	2	2	6		
	in other national journals	19.4	S+ 101	1	a én un	C= 1500	2		
	Institutional Journal	18	5	10	12	8	35		
	Research outputs disseminated/presented			S. 18 40	213		CARL SALES		
	International	4		2	2	1	5		
	National	6	2	3	3	2	10		
	Number of researchers with track records	18	15	20	5	5	45		
	Number of Externally-Funded Research Projects in Progress	5	2	3	3	2	10		
nitialize, catalyze the development of various communities using University expertise and available resources.	MFO 3								
<ul> <li>Persons trained in technical/vocational, continuing education for professionals and other classifications of training programs.</li> </ul>	Extension Services								
	Number of Beneficiaries/persons trained	and the second second	C LOVING		NAME OF THE PARTY OF				
	1. Tech/Voc	100 mm m		NOTAL T			12 Pag 11		
	Literacy Program		DC - 29			. 189	BES NO		
	Continuing Education for Professionals		1 33	TEX. 133		L LAN			
	Cooperative Consultancy	50	170	#15.53 P			170		
	Cooperative Mgnt.Training	475	900	100000			900		

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STEEL	Indicators (PIs)	ACCOMPLISHMENT	Poverty Reduction and Empowerment of the Poor and Vulnerable						
	1 1 12 12 No. 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	(CY 2011)	1st	2nd	3rd	4th	TOTAL		
(1)	(2)	(3)	- Harris		(4)	100	TOTAL		
	Teambuildling	25	50		2	-	50		
	Leadership Training	40				33-	30		
	Education Consultancy	800	1500		100		1500		
	Continuing Professional Education Provider	150	124.730	EA F.	200	160			
	Teacher Training	25	9 - 00	50	200	100	360		
	3. Others		PERSONAL PROPERTY.	- 00			50		
	Community Service at Habitat for Community	50		enter the con-	100	With the	100		
	Community Service at Gawad Kalinga	50		100			100		
	Livelihood	185	150	286			100		
	Outreach Program	539	500	300	- 000		436		
	Literacy Program	490	30	300	600	631	2031		
	Arts and Culture	75			95		125		
	Values Formation	55	1211			NEW STATE			
	Personality Development	65			1200	•			
	Entrepreneurial Training	00				43 Fall			
	Story Telling Activities		556	11//	1.12		556		
	Development of a Mini Resources Center		75				75		
	Environment Awareness	000	150				150		
	Nutrition and Wellness	300	100		865		965		
	Skills Development	63	•	73			73		
walliand a residence		OFW #	A COLUMN	OF THE PARTY		UPPA VENO			
The second	International radio program-Magnegosyo Tayo	OFW all over the world	1108124		110000		OFW all over the worl		
	International radio program-Pinoy Buhay-Buhay	Radio listeners abroad		4 33 / E-			Radio listeners abroa		

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