

CY 2012 PHYSICAL PLAN

Department/Attached Agency: **POLYTECHNIC UNIVERSITY OF THE PHILIPPINES**

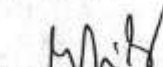
KEY OR MAJOR PROGRAMS/ PROJECTS (1)	MAJOR FINAL OUTPUTS (MFO) / Performance Indicators (PIs) (2)	PREVIOUS YEAR ACCOMPLISHMENT (CY 2011) (3)	CY 2012 QUARTERLY TARGETS BY KEY RESULT AREAS (KRAs)				
			Poverty Reduction and Empowerment of the Poor and Vulnerable				
			1st	2nd	3rd	4th	TOTAL
			(4)				
Improve performance in each major fields of discipline. - Enrollment - Graduates - Faculty - Licensure Examinations - Accreditation - Externally funded merits scholars	MFO I						
	Advance and Higher Education Services						
	1. Headcount of Enrolment						
	Advance and Higher Education	67,784	-	67,857	-	-	67,857
	2. Number of Graduates						
	Advance Education	243	-	396	-	-	396
	Higher Education Services	10,791	-	9,420	-	-	9,420
	3. Highest Degree Earned of Faculty Members	BS = 935 MA = 676 PhD = 187		BS = 953 MA = 689 PhD = 192			
	4. Licensure Passing Rates						
	Education, Science and Teacher Training	38%	-	-	-	35%	35%
	Engineering, Technology and IT	44%	-	-	-	40%	40%
	Natural Science and Math	36%	-	-	35%	-	35%
	Medical and Allied	84%	-	-	89%	-	89%
	Business & Related	48%	-	-	57%	-	57%
	Other Fields	49%	-	-	-	49%	49%
	All Fields Combined	44%	-	-	-	44%	44%
	5. Accreditation						
	% of all programs which are accredited at Level I						
	Tech/Voc	-					
	Pre-Baccalaureate	-					
Baccalaureate	4%	-	4%	-	-	4%	
Post-baccalaureate	33%	-	33%	-	-	33%	

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			Poverty Reduction and Empowerment of the Poor and Vulnerable				
			1st	2nd	3rd	4th	TOTAL
(1)	(2)	(3)	(4)				
	LLB	0%	-	0%	-	-	0%
	MD	-	-	-	-	-	-
	MASTERS	0%	-	0%	-	-	0%
	PHD	0%	-	0%	-	-	0%
	% of all programs which are accredited at Level II						
	Tech/Voc	-	-	-	-	-	-
	Pre-Baccalaureate	-	-	-	-	-	-
	Baccalaureate	68%	-	68%	-	-	68%
	Post-baccalaureate	-	-	-	-	-	-
	LLB	-	-	-	-	-	-
	MD	-	-	-	-	-	-
	MASTERS	69%	-	69%	-	-	69%
	PHD	100%	-	100%	-	-	100%
	% of all programs which are accredited at Level III						
	Tech/Voc	-	-	-	-	-	-
	Pre-Baccalaureate	-	-	-	-	-	-
	Baccalaureate	8%	-	8%	-	-	8%
	Post-baccalaureate	-	-	-	-	-	-
	LLB	-	-	-	-	-	-
	MD	-	-	-	-	-	-
	MASTERS	-	-	-	-	-	-
	PHD	-	-	-	-	-	-
	6. Externally funded merit scholars						
	Tech/Voc	-	-	-	-	6	6
	Pre-Baccalaureate	-	-	-	-	-	-
	Baccalaureate	501	-	-	-	849	849
	Post-baccalaureate	-	-	-	-	-	-
	LLB	-	-	-	-	-	-
	MD	-	-	-	-	-	-

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(1)	(2)	(3)	(4)				
	MASTERS	-	-	-	-	108	108
	PHD	-	-	-	-	-	-
Expand research capability in terms of Research Output published and - Research outputs disseminated or presented	MFO 2						
	Research Services						
	1. Research outputs published (international, national)						
	In refereed international journals	1	-	2	1	1	4
	in other international journals	-	-	1	-	1	2
	in refereed national journals	3	1	1	2	2	6
	in other national journals	-	-	1	-	1	2
	Institutional Journal	18	5	10	12	8	35
	2. Research outputs disseminated/presented						
	International	4	-	2	2	1	5
	National	6	2	3	3	2	10
	3. Number of researchers with track records	18	15	20	5	5	45
4. Number of Externally-Funded Research Projects in Progress	5	2	3	3	2	10	
Initialize, catalyze the development of various communities using University expertise and available resources. - Persons trained in technical/vocational, continuing education for professionals and other classifications of training programs.	MFO 3						
	Extension Services						
	Number of Beneficiaries/persons trained						
	1. Tech/Voc						
	Literacy Program	-	-	-	-	-	-
	2. Continuing Education for Professionals						
	Cooperative Consultancy	50	170	-	-	-	170
Cooperative Mgnt. Training	475	900	-	-	-	900	

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	Teambuilding	25	50	-	-	-	50
	Leadership Training	40	-	-	-	-	-
	Education Consultancy	800	1500	-	-	-	1500
	Continuing Professional Education Provider	150	-	-	200	160	360
	Teacher Training	25	-	50	-	-	50
	3. Others						
	Community Service at Habitat for Community	50	-	-	100	-	100
	Community Service at Gawad Kalinga	50	-	100	-	-	100
	Livelihood	185	150	286	-	-	436
	Outreach Program	539	500	300	600	631	2031
	Literacy Program	490	30	-	95	-	125
	Arts and Culture	75	-	-	-	-	-
	Values Formation	55	-	-	-	-	-
	Personality Development	65	-	-	-	-	-
	Entrepreneurial Training	-	556	-	-	-	556
	Story Telling Activities	-	75	-	-	-	75
	Development of a Mini Resources Center	-	150	-	-	-	150
	Environment Awareness	300	100	-	865	-	965
	Nutrition and Wellness	63	-	73	-	-	73
	Skills Development	-	-	-	-	-	-
	International radio program-Magnegosyo Tayo	OFW all over the world					OFW all over the world
	International radio program-Pinoy Buhay-Buhay	Radio listeners abroad					Radio listeners abroad

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