QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 2014

Department : State Universities and Colleges
Agency : Polytechnic University of the Philippines
Operating Unit :
Organization Code : 08 005 00 00000

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 2014	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	12
Part A													
I. OPERATIONS													
MFO 1. Higher Education Services	301000000												
PI 1: Total no. of graduates in mandated and priority programs		11,663				11663	12,208				12,208	545	
PI 2:Percentage of total graduates that are in priority courses		65%				65%	56.05% (6842/12208)				56.05%	-8.95	
PI 3: Average passing percentage of licensure exams by the SUC graduates/national average % passing across all disciplines board covered by SUC		55.00%/43.21%				55.00%/43.21%	63.97%/29.89%	67.03%/42.27%	36.47%/30.55%		36.47%/30.55%	-18.53/12.66	
PI 4: Percentage of programs accredited as Level 1		2%				2%	16.67%				16.67%	14.67	8 programs successfully passed AACCUP Accreditation and 8 more programs awaits final result
PI 5: Percentage of programs accredited as Level 2		65%				65%	54.17%		39.58%		39.58%	-25.42	
PI 6: Percentage of programs accredited as Level 3		8%				8%	8.33%		22.92%		22.92%	14.92	
PI 7: Percentage of graduates who finished their academic programs according to the prescribed timeframe		80.45%				80.45%	93.21% (11,379/12.208)				93.21%	12.76	

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MFO 2. Advanced Education Services	302000000												
PI 1: Total number of graduates in mandated and priority programs		769				769		362			362	-407	
P1 2: Percentage of graduates who engaged in employment within 6 months of graduation		95.09%				95.09%		96.80%			96.80%	1.71	Out of 125 surveyed graduates, 121 were employed
PI 3: Percentage of students who rate timeliness of education delivery/ supervision as good or better		80.05%				80.05%		80.05%			80.05%		
MFO 3. Research Services	303000000												
PI 1: Number of research studies completed		229				229	155	6	34		195	-34	Based on the total number of 140 researches for SY 2012 - 2013
PI 2: Percentage of research outputs published in recognized refereed journal or submitted for patenting/patented		5.24%				13.10% (30/229)	16.13% (25/155)	None	16.41% (32/195)		16.41%	3.31	Adjusted according to operational definition of performance indicator
PI 3: Percentage of research projects conducted or completed on schedule		68.81%				68.81%	100% (15/15)	100% (6/6)	100% (34/34)		100.00%	31.19	

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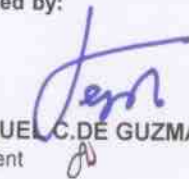Organization Code : 08 005 00 00000

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MFO 4. Extension Services	304000000												
PI 1: Number of persons trained weighted by length of training		17,575				17575	3,056.75	1,858.50	3975.25		8,890.50	-8,684.50	
PI 2: Number of persons provided with technical advice		829				829	270	407	1,522		2199	1,370	
PI 3: Percentage of trainees who rate the training course as good or better		80.19%				80.19%	73.22% (1296/1770)	86.02% (757/880)	98.25% (1457/1474)		85.11% (3,510/4,124)	4.92%	
PI 4: Percentage of clients who rate the advisory services as good or better		95%				95%	62.22% (28/45)	84.12% (233/277)	94.25% (688/730)		90.21% (949/1,052)	-4.79%	
PI 5: Percentage of requests for training responded to within 3 days of requests		80%				80%	80.76% (21/26)	80% (8/10)	84.21% (16/19)		81.82% (45/55)	0.82%	
PI 6: Percentage of requests for technical advice that are responded to within 3 days		95%				95%	89% (8/9)	93% (14/15)	94.12% (32/34)		93.10% (54/58)	-1.9%	
PI 7: Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better		80.19%				80.19%	79.54% (2,364/2,972)		97.23% (2,143/2,204)		87.08% (4,507/5,176)	6.89%	
II. Projects													
Major Programs/Projects													
Locally-Funded Project													
Development of Industrial Electronics Laboratory		100%				100%	Preparation of detailed cost estimates for DPWH approval	For DPWH approval					
III. Automatic Appropriations		Not applicable					Not applicable						
Special Account in General Fund (Please specify)													

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Part B													
Major Programs/Projects													
KRA No. 2 Poverty Reduction and Empowerment of the Poor and the Vulnerable													
ESGPPA (Expanded Student Grants-in-Aid Program for Poverty Alleviation)				407				30/407	in-process				On going processing of requirements for recipients of scholarship

Prepared by:

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