As of December 2014

State Universities and CollegesPolytechnic University of the Philippines

Department Agency Operating Unit Organization Code

				Physical T	argets			Phy	sical Accomplishm	ents		Variance as of	
Particulars	JACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	September 2014	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	12
Part A				13/54	0.5.1.1.5.			a point	No.	math.		J. NEW State	
I. OPERATIONS		Sec. 15.72	State of Supplement of Supplem				Pag Holler	Marrier 1152	Hallower	100000000000000000000000000000000000000	Trister -	The Pountage	Charles or the state of
MFO 1. Higher Education Services	301000000												
Performance Indicator 1: Total no. of graduates			11,	663		11663		12,330		587	12,917	1,204	Inclusion of graduates in the old programs
Performance Indicator 2: Percentage of total graduates that are in priority courses			65	5%		65%		74.90% (9235/ 12330)		86.20% (506/587)	75.41% (9741/12917)	10.41%	
Performance Indicator 3: Average passing percentage of licensure exams by the SUC graduates/ national average % passing across all disciplines board covered by SUC			55.00%	/43.21%		(127.29) 55.00%/ 43.21%	63.97%/ 61.34%	67.03%/ 45.18%	36.47%/ 34.90%	66.55%/ 37.82%	(143.61) 60.99% / 42.47%	16.32	
Performance Indicator 4: Percentage of programs accredited as Level 1			2	%		2%		16.67%		6.25%	6.25%	11.00.00	Five (5) accreditation visits and seven (7)
Performance Indicator 5: Percentage of programs accredited as Level 2			65	5%	-	65%	54	17%	39.58%	54.17%	54.17%		programs acquired Level III
Performance Indicator 6: Percentage of programs accredited as Level 3			8	%	7-17	8%	8.3	33%	22.92%	22.92%	22.92%	14.92%	status.
Performance Indicator 7: Percentage of graduates who finished their academic programs according to the prescribed timeframe			80.4	45%		80.45%		99.03% (12210/ 12330)		98.13% (576/587)	98.99% (12786/ 12917)	18.54	

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	P. 77			Physical T	argets			Phy	ysical Accomplishm	ents		Variance as of	
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1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	12
man and the same a	Andrew Cont.	San L	S. L.	1000	September 1		77		- contract of				
MFO 2. Advanced Education Services	302000000						THE REAL PROPERTY.	Manage Color			e de la partir de la		
Performance Indicator 1: Total number of graduates			70	69		769		356		316	672	-97	
Performance Indicator 2: Percentage of graduates who engaged in employment within 6 months of graduation			95.09%			95.09%		96.80%		80.60%	88.42%	-6.67	
Performance Indicator 3: Percentage of students who rate timeliness of education delivery/supervision as good or better			80.0	05%		80.05%				99.82%	99.82%	19.77%	
MFO 3. Research Services	303000000												
Performance Indicator 1: Number of research studies completed		777	20	01		201	155	6	34	21	216	15	Increased incentive for research proponent. Adjustment of targe was based on the total of 185 researches completed for FY 2013.
Performance Indicator 2: Percentage of research outputs published in a recognized journal or submitted for patenting or patented			14.4	13%		14.43% (29/201)	14.84% (23/155)	None	3.08% (6/195)	4.63% (10/216)	18.06%	3.63%	
Performance Indicator 3: Percentage of research projects completed within the original project timeframe			100.	00%		100.00% (70/70)	100% (15/15)	100% (6/6)	100% (34/34)	100% (21/21)	100% (76/76)		

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				Physical T	argets			Phy	rsical Accomplishme	ents		Variance as of	
Particulars	JACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	September 2014	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	12
Part A	1	street, and			7				said warm				
I. OPERATIONS							of a state of the	literative in the	The second	The state of the state of	The State of the S	and the same	This was
MFO 1. Higher Education Services	301000000								1000				
Performance Indicator 1: Total no. of graduates			11,	663		11663		12,330		587	12,917	1,254	Inclusion of graduates in the old programs
Performance Indicator 2: Percentage of total graduates that are in priority courses			65	5%		65%		74.90% (9235/ 12330)		86.20% (506/587)	75.41% (9741/12917)	10.41%	
Performance Indicator 3: Average passing percentage of licensure exams by the SUC graduates/ national average % passing across all disciplines board covered by SUC			55.00%	/43.21%		(127.29) 55.00%/ 43.21%	63.97%/ 61.34%	67.03%/ 45.18%	36.47%/ 34.90%	66.55%/ 37.82%	(143.61) 60.99% / 42.47%	16.32	
Performance Indicator 4: Percentage of programs accredited as Level 1	and the same		2	%		2%		16.67%		6.25%	6.25%	4.25%	Five (5) accreditation visits
Performance Indicator 5: Percentage of programs accredited as Level 2		MARKO	65	5%		65%	54.	17%	39.58%	54.17%	54.17%	-10.83%	and seven (7) programs acquired Level III status.
Performance Indicator 6: Percentage of programs accredited as Level 3			8	%		8%	8.3	33%	22.92%	22.92%	22.92%	14.92%	
Performance Indicator 7: Percentage of graduates who finished their academic programs according to the prescribed timeframe			80.4	15%		80.45%		99.03% (12210/ 12330)		98.13% (576/587)	98.99% (12786/ 12917)	18.54	

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MFO 2. Advanced Education Services	302000000	u Bre					100						
Performance Indicator 1: Total number of graduates			76	69		769		356		316	672	-97	
Performance Indicator 2: Percentage of graduates who engaged in employment within 6 months of graduation			95.09%			95.09%		96.80%		80.60%	88.42%	-6.67	
Performance Indicator 3: Percentage of students who rate timeliness of education delivery/supervision as good or better			80.0	05%		80.05%				99.82%	99.82%	19.77%	
MFO 3. Research Services	303000000												
Performance Indicator 1: Number of research	makes a box		20	01		201	155	6	34	21	246		Increased incentive for research proponent. Adjustment of targe was based on the total of 185
studies completed						201	100	0	34	21	216		researches completed for FY 2013.
Performance Indicator 2: Percentage of research outputs published in a recognized ournal or submitted for patenting or patented			14.4	3%		14.43% (29/201)	14.84% (23/155)	None	3.08% (6/195)	4.63% (10/216)	18.06% (39/216)	3.63%	
Performance Indicator 3: Percentage of esearch projects completed within the original project timeframe			100.0	00%		100.00% (70/70)	100% (15/15)	100% (6/6)	100% (34/34)	100% (21/21)	100% (76/76)		

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MFO 4. Extension Services	304000000												
Performance Indicator 1: Number of persons trained weighted by the length of training		gili a to to	17,	575	30.50	17575	3,056.75	2,021.00	3981.25	7,044.00	16,103.00	-1,472	1)
Performance Indicator 2: Number of persons provided with technical advice		829				829	270	542	1,534	689	3,035	2,200	Launched the University Extension Program (Lingap Komunidad and its component - Salin Kaalaman, Tungo sa Kaunlaran).
Performance Indicator 3: Percentage of trainees who rate the training course as good or better			80.19%				73.22% (1296/1770)	89.59% (757/845)	98.25% (1457/1474)	88.92% (2936/3302)	87.21% (6446/7391)	7.02%	
Performance Indicator 4: Percentage of clients who rate the advisory services as good or better	65344.5g	· · · · · · · · · · · · · · · · · · ·	95	%		95%	78.75% (63/80)	86.16% (467/542)	94.34% (700/742)	97.29% (610/627)	92.42% (1840/1991)	-2.58%	
Performance Indicator 5: Percentage of requests for training responded to within 3 days of requests			80%				92.31% (24/26)	90% (9/10)	84.21% (16/18)	90.91% (40/44)	90.82% (89/98)	10.82%	
Performance Indicator 6: Percentage of requests for technical advice that are responded to within 3 days			95%				89% (8/9)	93% (14/15)	94.12% (32/34)	94.12% (16/17)	96.36% (80/83)	1.36%	
Performance Indicator 7: Percentage of persons who receive training or advisory services who rate timeliness of services as good or better			80.1	9%		80.19%	75.68% (1400/ 1850)	90.84% (1260/ 1387)	97.25% (2155/2216)	93.46% (3644/3899)	90.45% (8459/9352)	10.26%	

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Operating Unit Organization Code : 08 005 00 00000

	100			Physical T	argets			Ph	ysical Accomplishme	ents		Variance as of	
Particulars	JACS CODE	1st Quarter	2nd 3rd 4th TOTAL 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	4th Quarter	TOTAL	September 2014	Remarks						
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	12
Part B Major Programs/Projects		elda, i		ar (0.50 m)			- da	S. Charles			Mar Daniel and St.		
KRA No. 2 Poverty Reduction and Empowerment of the Poor and the Vulnerable													
ESGP-PA (Expanded Student Grants-in-Aid Program for Poverty Alleviation) Pantawid Pamilya Pilipino Program				407				30/407		21/407	51/407		On going processing of requirements based on the endorsements being undertaken by the DSWD.

Prepared by:

TOMAS O. TESTOR

Director, Institutional Planning Office

Date:_

In coordination with:

FLORENITA E. IMPERIAL

Director, Budget Sevices

Date:

Approved by

EMANUEL C.DE GUZMAN, Ph.D.

President

Date: